



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Yahualica HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$40,071,736.54</b>	<b>\$0.00</b>	<b>\$40,071,736.54</b>	<b>\$40,059,040.00</b>	<b>\$12,696.54</b>	<b>\$8,278,826.20</b>	<b>\$31,780,213.80</b>	<b>\$31,792,910.34</b>	<b>\$8,278,826.20</b>	<b>\$8,278,826.20</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$34,336,320.00</b>	<b>\$0.00</b>	<b>\$34,336,320.00</b>	<b>\$34,336,320.00</b>	<b>\$0.00</b>	<b>\$8,278,826.20</b>	<b>\$26,057,493.80</b>	<b>\$26,057,493.80</b>	<b>\$8,278,826.20</b>	<b>\$8,278,826.20</b>	<b>\$0.00</b>
111000	Dietas	\$2,639,544.00	\$0.00	\$2,639,544.00	\$2,639,544.00	\$0.00	\$659,886.00	\$1,979,658.00	\$1,979,658.00	\$659,886.00	\$659,886.00	\$0.00
111001	Dietas	\$2,639,544.00	\$0.00	\$2,639,544.00	\$2,639,544.00	\$0.00	\$659,886.00	\$1,979,658.00	\$1,979,658.00	\$659,886.00	\$659,886.00	\$0.00
113000	Sueldos base al personal permanente	\$31,696,776.00	\$0.00	\$31,696,776.00	\$31,696,776.00	\$0.00	\$7,618,940.20	\$24,077,835.80	\$24,077,835.80	\$7,618,940.20	\$7,618,940.20	\$0.00
113001	Sueldos	\$31,696,776.00	\$0.00	\$31,696,776.00	\$31,696,776.00	\$0.00	\$7,618,940.20	\$24,077,835.80	\$24,077,835.80	\$7,618,940.20	\$7,618,940.20	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$5,722,720.00</b>	<b>\$0.00</b>	<b>\$5,722,720.00</b>	<b>\$5,722,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,722,720.00</b>	<b>\$5,722,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$5,722,720.00	\$0.00	\$5,722,720.00	\$5,722,720.00	\$0.00	\$0.00	\$5,722,720.00	\$5,722,720.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$5,722,720.00	\$0.00	\$5,722,720.00	\$5,722,720.00	\$0.00	\$0.00	\$5,722,720.00	\$5,722,720.00	\$0.00	\$0.00	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$12,696.54</b>	<b>\$0.00</b>	<b>\$12,696.54</b>	<b>\$0.00</b>	<b>\$12,696.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,696.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de seguridad social	\$12,696.54	\$0.00	\$12,696.54	\$0.00	\$12,696.54	\$0.00	\$0.00	\$12,696.54	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,696.54	\$0.00	\$12,696.54	\$0.00	\$12,696.54	\$0.00	\$0.00	\$12,696.54	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,647,340.96</b>	<b>\$643,270.48</b>	<b>\$6,290,611.44</b>	<b>\$1,218,181.40</b>	<b>\$5,072,430.04</b>	<b>\$1,218,181.40</b>	<b>\$0.00</b>	<b>\$5,072,430.04</b>	<b>\$1,218,181.40</b>	<b>\$1,218,181.40</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$380,252.01</b>	<b>\$64,501.61</b>	<b>\$444,753.62</b>	<b>\$129,610.87</b>	<b>\$315,142.75</b>	<b>\$129,610.87</b>	<b>\$0.00</b>	<b>\$315,142.75</b>	<b>\$129,610.87</b>	<b>\$129,610.87</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$233,128.76	\$40,699.61	\$273,828.37	\$118,042.87	\$155,785.50	\$118,042.87	\$0.00	\$155,785.50	\$118,042.87	\$118,042.87	\$0.00
211001	Material de Oficina	\$233,128.76	\$40,699.61	\$273,828.37	\$118,042.87	\$155,785.50	\$118,042.87	\$0.00	\$155,785.50	\$118,042.87	\$118,042.87	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,510.31	\$4,050.00	\$12,560.31	\$0.00	\$12,560.31	\$0.00	\$0.00	\$12,560.31	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,510.31	\$4,050.00	\$12,560.31	\$0.00	\$12,560.31	\$0.00	\$0.00	\$12,560.31	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$29,433.99	\$19,692.00	\$49,125.99	\$10,742.00	\$38,383.99	\$10,742.00	\$0.00	\$38,383.99	\$10,742.00	\$10,742.00	\$0.00
214001	Material para Bienes Informáticos	\$29,433.99	\$19,692.00	\$49,125.99	\$10,742.00	\$38,383.99	\$10,742.00	\$0.00	\$38,383.99	\$10,742.00	\$10,742.00	\$0.00
216000	Material de limpieza	\$92,178.95	\$60.00	\$92,238.95	\$826.00	\$91,412.95	\$826.00	\$0.00	\$91,412.95	\$826.00	\$826.00	\$0.00
216001	Material de Limpieza	\$92,178.95	\$60.00	\$92,238.95	\$826.00	\$91,412.95	\$826.00	\$0.00	\$91,412.95	\$826.00	\$826.00	\$0.00
217000	Materiales y útiles de enseñanza	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$647,482.91</b>	<b>\$296,857.03</b>	<b>\$944,339.94</b>	<b>\$155,147.63</b>	<b>\$789,192.31</b>	<b>\$155,147.63</b>	<b>\$0.00</b>	<b>\$789,192.31</b>	<b>\$155,147.63</b>	<b>\$155,147.63</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$647,482.91	\$296,857.03	\$944,339.94	\$155,147.63	\$789,192.31	\$155,147.63	\$0.00	\$789,192.31	\$155,147.63	\$155,147.63	\$0.00
221001	Alimentación de Personas	\$647,482.91	\$296,857.03	\$944,339.94	\$155,147.63	\$789,192.31	\$155,147.63	\$0.00	\$789,192.31	\$155,147.63	\$155,147.63	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
231004	Productos de madera	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00



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### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$757,367.66</b>	<b>\$156,216.45</b>	<b>\$913,584.11</b>	<b>\$198,578.53</b>	<b>\$715,005.58</b>	<b>\$198,578.53</b>	<b>\$0.00</b>	<b>\$715,005.58</b>	<b>\$198,578.53</b>	<b>\$198,578.53</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,147.99	\$0.00	\$1,147.99	\$0.00	\$1,147.99	\$0.00	\$0.00	\$1,147.99	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,147.99	\$0.00	\$1,147.99	\$0.00	\$1,147.99	\$0.00	\$0.00	\$1,147.99	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$8,753.90	\$0.00	\$8,753.90	\$0.00	\$8,753.90	\$0.00	\$0.00	\$8,753.90	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$8,753.90	\$0.00	\$8,753.90	\$0.00	\$8,753.90	\$0.00	\$0.00	\$8,753.90	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$4,603.01	\$0.00	\$4,603.01	\$0.00	\$4,603.01	\$0.00	\$0.00	\$4,603.01	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$4,603.01	\$0.00	\$4,603.01	\$0.00	\$4,603.01	\$0.00	\$0.00	\$4,603.01	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$17,712.00	\$6,532.00	\$24,244.00	\$6,532.00	\$17,712.00	\$6,532.00	\$0.00	\$17,712.00	\$6,532.00	\$6,532.00	\$0.00
244001	Madera y productos de madera	\$17,712.00	\$6,532.00	\$24,244.00	\$6,532.00	\$17,712.00	\$6,532.00	\$0.00	\$17,712.00	\$6,532.00	\$6,532.00	\$0.00
246000	Material eléctrico y electrónico	\$427,815.20	\$26,350.00	\$454,165.20	\$66,921.20	\$387,244.00	\$66,921.20	\$0.00	\$387,244.00	\$66,921.20	\$66,921.20	\$0.00
246001	Material Eléctrico	\$427,815.20	\$26,350.00	\$454,165.20	\$66,921.20	\$387,244.00	\$66,921.20	\$0.00	\$387,244.00	\$66,921.20	\$66,921.20	\$0.00
247000	Artículos metálicos para la construcción	\$15,566.79	\$1,900.50	\$17,467.29	\$2,800.50	\$14,666.79	\$2,800.50	\$0.00	\$14,666.79	\$2,800.50	\$2,800.50	\$0.00
247001	Artículos metálicos para la construcción	\$15,566.79	\$1,900.50	\$17,467.29	\$2,800.50	\$14,666.79	\$2,800.50	\$0.00	\$14,666.79	\$2,800.50	\$2,800.50	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$281,768.77	\$121,433.95	\$403,202.72	\$122,324.83	\$280,877.89	\$122,324.83	\$0.00	\$280,877.89	\$122,324.83	\$122,324.83	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$281,768.77	\$121,433.95	\$403,202.72	\$122,324.83	\$280,877.89	\$122,324.83	\$0.00	\$280,877.89	\$122,324.83	\$122,324.83	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$53,504.80</b>	<b>\$45,447.89</b>	<b>\$98,952.69</b>	<b>\$46,280.67</b>	<b>\$52,672.02</b>	<b>\$46,280.67</b>	<b>\$0.00</b>	<b>\$52,672.02</b>	<b>\$46,280.67</b>	<b>\$46,280.67</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$22,541.00	\$22,541.00	\$22,541.00	\$0.00	\$22,541.00	\$0.00	\$0.00	\$22,541.00	\$22,541.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$22,541.00	\$22,541.00	\$22,541.00	\$0.00	\$22,541.00	\$0.00	\$0.00	\$22,541.00	\$22,541.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,022.00	\$0.00	\$8,022.00	\$0.00	\$8,022.00	\$0.00	\$0.00	\$8,022.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,022.00	\$0.00	\$8,022.00	\$0.00	\$8,022.00	\$0.00	\$0.00	\$8,022.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$35,482.80	\$22,906.89	\$58,389.69	\$23,739.67	\$34,650.02	\$23,739.67	\$0.00	\$34,650.02	\$23,739.67	\$23,739.67	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$35,482.80	\$22,906.89	\$58,389.69	\$23,739.67	\$34,650.02	\$23,739.67	\$0.00	\$34,650.02	\$23,739.67	\$23,739.67	\$0.00
259000	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,829,488.17</b>	<b>\$60,530.10</b>	<b>\$2,890,018.27</b>	<b>\$664,026.20</b>	<b>\$2,225,992.07</b>	<b>\$664,026.20</b>	<b>\$0.00</b>	<b>\$2,225,992.07</b>	<b>\$664,026.20</b>	<b>\$664,026.20</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$2,829,488.17	\$60,530.10	\$2,890,018.27	\$664,026.20	\$2,225,992.07	\$664,026.20	\$0.00	\$2,225,992.07	\$664,026.20	\$664,026.20	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,829,488.17	\$60,530.10	\$2,890,018.27	\$664,026.20	\$2,225,992.07	\$664,026.20	\$0.00	\$2,225,992.07	\$664,026.20	\$664,026.20	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$551,623.85</b>	<b>\$11,477.40</b>	<b>\$563,101.25</b>	<b>\$14,072.00</b>	<b>\$549,029.25</b>	<b>\$14,072.00</b>	<b>\$0.00</b>	<b>\$549,029.25</b>	<b>\$14,072.00</b>	<b>\$14,072.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$455,638.71	\$0.00	\$455,638.71	\$0.00	\$455,638.71	\$0.00	\$0.00	\$455,638.71	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$455,638.71	\$0.00	\$455,638.71	\$0.00	\$455,638.71	\$0.00	\$0.00	\$455,638.71	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$84,117.20	\$0.00	\$84,117.20	\$0.00	\$84,117.20	\$0.00	\$0.00	\$84,117.20	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$84,117.20	\$0.00	\$84,117.20	\$0.00	\$84,117.20	\$0.00	\$0.00	\$84,117.20	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
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### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273000	Artículos deportivos	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
274000	Productos textiles	\$11,867.94	\$321.40	\$12,189.34	\$2,916.00	\$9,273.34	\$2,916.00	\$0.00	\$9,273.34	\$2,916.00	\$2,916.00	\$0.00
274001	Productos textiles	\$11,867.94	\$321.40	\$12,189.34	\$2,916.00	\$9,273.34	\$2,916.00	\$0.00	\$9,273.34	\$2,916.00	\$2,916.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$99,950.26</b>	<b>\$0.00</b>	<b>\$99,950.26</b>	<b>\$0.00</b>	<b>\$99,950.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,950.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
282000	Materiales de seguridad pública	\$99,950.26	\$0.00	\$99,950.26	\$0.00	\$99,950.26	\$0.00	\$0.00	\$99,950.26	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$99,950.26	\$0.00	\$99,950.26	\$0.00	\$99,950.26	\$0.00	\$0.00	\$99,950.26	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$327,671.30</b>	<b>\$4,740.00</b>	<b>\$332,411.30</b>	<b>\$6,965.50</b>	<b>\$325,445.80</b>	<b>\$6,965.50</b>	<b>\$0.00</b>	<b>\$325,445.80</b>	<b>\$6,965.50</b>	<b>\$6,965.50</b>	<b>\$0.00</b>
291000	Herramientas menores	\$34,047.95	\$3,500.00	\$37,547.95	\$6,715.50	\$30,832.45	\$6,715.50	\$0.00	\$30,832.45	\$6,715.50	\$6,715.50	\$0.00
291001	Herramientas Menores	\$34,047.95	\$3,500.00	\$37,547.95	\$6,715.50	\$30,832.45	\$6,715.50	\$0.00	\$30,832.45	\$6,715.50	\$6,715.50	\$0.00
292000	Refacciones y accesorios menores de edificios	\$3,672.93	-\$10.00	\$3,662.93	\$0.00	\$3,662.93	\$0.00	\$0.00	\$3,662.93	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$3,672.93	-\$10.00	\$3,662.93	\$0.00	\$3,662.93	\$0.00	\$0.00	\$3,662.93	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$8,731.80	\$1,250.00	\$9,981.80	\$250.00	\$9,731.80	\$250.00	\$0.00	\$9,731.80	\$250.00	\$250.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$8,731.80	\$1,250.00	\$9,981.80	\$250.00	\$9,731.80	\$250.00	\$0.00	\$9,731.80	\$250.00	\$250.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$241,682.63	\$0.00	\$241,682.63	\$0.00	\$241,682.63	\$0.00	\$0.00	\$241,682.63	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$241,682.63	\$0.00	\$241,682.63	\$0.00	\$241,682.63	\$0.00	\$0.00	\$241,682.63	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$39,535.99	\$0.00	\$39,535.99	\$0.00	\$39,535.99	\$0.00	\$0.00	\$39,535.99	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$39,535.99	\$0.00	\$39,535.99	\$0.00	\$39,535.99	\$0.00	\$0.00	\$39,535.99	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$18,971,058.21</b>	<b>\$2,486,553.92</b>	<b>\$21,457,612.13</b>	<b>\$5,531,317.52</b>	<b>\$15,926,294.61</b>	<b>\$5,531,317.52</b>	<b>\$0.00</b>	<b>\$15,926,294.61</b>	<b>\$5,531,317.52</b>	<b>\$5,531,317.52</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$4,816,498.75</b>	<b>\$88,030.10</b>	<b>\$4,904,528.85</b>	<b>\$630,548.37</b>	<b>\$4,273,980.48</b>	<b>\$630,548.37</b>	<b>\$0.00</b>	<b>\$4,273,980.48</b>	<b>\$630,548.37</b>	<b>\$630,548.37</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$4,777,220.32	\$27,565.69	\$4,804,786.01	\$569,633.96	\$4,235,152.05	\$569,633.96	\$0.00	\$4,235,152.05	\$569,633.96	\$569,633.96	\$0.00
311001	Servicio de Energía Eléctrica	\$4,777,220.32	\$27,565.69	\$4,804,786.01	\$569,633.96	\$4,235,152.05	\$569,633.96	\$0.00	\$4,235,152.05	\$569,633.96	\$569,633.96	\$0.00
312000	Gas	\$505.92	\$0.00	\$505.92	\$0.00	\$505.92	\$0.00	\$0.00	\$505.92	\$0.00	\$0.00	\$0.00
312001	Gas	\$505.92	\$0.00	\$505.92	\$0.00	\$505.92	\$0.00	\$0.00	\$505.92	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$37,156.01	\$1,080.01	\$38,236.02	\$1,530.01	\$36,706.01	\$1,530.01	\$0.00	\$36,706.01	\$1,530.01	\$1,530.01	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$37,156.01	\$1,080.01	\$38,236.02	\$1,530.01	\$36,706.01	\$1,530.01	\$0.00	\$36,706.01	\$1,530.01	\$1,530.01	\$0.00
318000	Servicios postales y telegráficos	\$1,616.50	\$0.00	\$1,616.50	\$0.00	\$1,616.50	\$0.00	\$0.00	\$1,616.50	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Yahualica HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318001	Servicio Postal	\$1,616.50	\$0.00	\$1,616.50	\$0.00	\$1,616.50	\$0.00	\$0.00	\$1,616.50	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$59,384.40	\$59,384.40	\$59,384.40	\$0.00	\$59,384.40	\$0.00	\$0.00	\$59,384.40	\$59,384.40	\$0.00
319001	Servicios integrales y otros servicios	\$0.00	\$59,384.40	\$59,384.40	\$59,384.40	\$0.00	\$59,384.40	\$0.00	\$0.00	\$59,384.40	\$59,384.40	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$2,134,957.34</b>	<b>\$707,920.20</b>	<b>\$2,842,877.54</b>	<b>\$361,383.60</b>	<b>\$2,481,493.94</b>	<b>\$361,383.60</b>	<b>\$0.00</b>	<b>\$2,481,493.94</b>	<b>\$361,383.60</b>	<b>\$361,383.60</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$104,899.68	\$85,300.40	\$190,200.08	\$24,076.25	\$166,123.83	\$24,076.25	\$0.00	\$166,123.83	\$24,076.25	\$24,076.25	\$0.00
322001	Arrendamiento de edificios	\$104,899.68	\$85,300.40	\$190,200.08	\$24,076.25	\$166,123.83	\$24,076.25	\$0.00	\$166,123.83	\$24,076.25	\$24,076.25	\$0.00
325000	Arrendamiento de equipo de transporte	\$391,501.86	-\$54,244.40	\$337,257.46	\$0.00	\$337,257.46	\$0.00	\$0.00	\$337,257.46	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$391,501.86	-\$54,244.40	\$337,257.46	\$0.00	\$337,257.46	\$0.00	\$0.00	\$337,257.46	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,363,164.00	\$594,050.00	\$1,957,214.00	\$215,224.15	\$1,741,989.85	\$215,224.15	\$0.00	\$1,741,989.85	\$215,224.15	\$215,224.15	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,363,164.00	\$594,050.00	\$1,957,214.00	\$215,224.15	\$1,741,989.85	\$215,224.15	\$0.00	\$1,741,989.85	\$215,224.15	\$215,224.15	\$0.00
327000	Arrendamiento de activos intangibles	\$15,347.16	\$3,480.00	\$18,827.16	\$18,980.00	-\$152.84	\$18,980.00	\$0.00	-\$152.84	\$18,980.00	\$18,980.00	\$0.00
327001	Arrendamiento de activos intangibles	\$15,347.16	\$3,480.00	\$18,827.16	\$18,980.00	-\$152.84	\$18,980.00	\$0.00	-\$152.84	\$18,980.00	\$18,980.00	\$0.00
329000	Otros arrendamientos	\$260,044.64	\$79,334.20	\$339,378.84	\$103,103.20	\$236,275.64	\$103,103.20	\$0.00	\$236,275.64	\$103,103.20	\$103,103.20	\$0.00
329001	Otros arrendamientos	\$260,044.64	\$79,334.20	\$339,378.84	\$103,103.20	\$236,275.64	\$103,103.20	\$0.00	\$236,275.64	\$103,103.20	\$103,103.20	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$850,598.69</b>	<b>\$130,768.00</b>	<b>\$981,366.69</b>	<b>\$46,418.00</b>	<b>\$934,948.69</b>	<b>\$46,418.00</b>	<b>\$0.00</b>	<b>\$934,948.69</b>	<b>\$46,418.00</b>	<b>\$46,418.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$39,484.00	\$0.00	\$39,484.00	\$0.00	\$39,484.00	\$0.00	\$0.00	\$39,484.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$39,484.00	\$0.00	\$39,484.00	\$0.00	\$39,484.00	\$0.00	\$0.00	\$39,484.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$50,456.00	\$0.00	\$50,456.00	\$0.00	\$50,456.00	\$0.00	\$0.00	\$50,456.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$50,456.00	\$0.00	\$50,456.00	\$0.00	\$50,456.00	\$0.00	\$0.00	\$50,456.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$47,342.00	\$0.00	\$47,342.00	\$0.00	\$47,342.00	\$0.00	\$0.00	\$47,342.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$47,342.00	\$0.00	\$47,342.00	\$0.00	\$47,342.00	\$0.00	\$0.00	\$47,342.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$272,036.28	\$130,768.00	\$402,804.28	\$46,418.00	\$356,386.28	\$46,418.00	\$0.00	\$356,386.28	\$46,418.00	\$46,418.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$272,036.28	\$81,188.00	\$353,224.28	\$16,838.00	\$336,386.28	\$16,838.00	\$0.00	\$336,386.28	\$16,838.00	\$16,838.00	\$0.00
336002	Formas valoradas	\$0.00	\$49,580.00	\$49,580.00	\$29,580.00	\$20,000.00	\$29,580.00	\$0.00	\$20,000.00	\$29,580.00	\$29,580.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$376,280.41	\$0.00	\$376,280.41	\$0.00	\$376,280.41	\$0.00	\$0.00	\$376,280.41	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$376,280.41	\$0.00	\$376,280.41	\$0.00	\$376,280.41	\$0.00	\$0.00	\$376,280.41	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$33,292.00</b>	<b>\$27,840.00</b>	<b>\$61,132.00</b>	<b>\$13,920.00</b>	<b>\$47,212.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$47,212.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Yahualica HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
347000	Fletes y maniobras	\$33,292.00	\$27,840.00	\$61,132.00	\$13,920.00	\$47,212.00	\$13,920.00	\$0.00	\$47,212.00	\$13,920.00	\$13,920.00	\$0.00
347001	Fletes y Maniobras	\$33,292.00	\$27,840.00	\$61,132.00	\$13,920.00	\$47,212.00	\$13,920.00	\$0.00	\$47,212.00	\$13,920.00	\$13,920.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$1,559,069.24</b>	<b>\$218,003.58</b>	<b>\$1,777,072.82</b>	<b>\$463,393.29</b>	<b>\$1,313,679.53</b>	<b>\$463,393.29</b>	<b>\$0.00</b>	<b>\$1,313,679.53</b>	<b>\$463,393.29</b>	<b>\$463,393.29</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$126,554.45	\$0.00	\$126,554.45	\$0.00	\$126,554.45	\$0.00	\$0.00	\$126,554.45	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$126,554.45	\$0.00	\$126,554.45	\$0.00	\$126,554.45	\$0.00	\$0.00	\$126,554.45	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$45,704.60	\$0.00	\$45,704.60	\$8,000.00	\$37,704.60	\$8,000.00	\$0.00	\$37,704.60	\$8,000.00	\$8,000.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$45,704.60	\$0.00	\$45,704.60	\$8,000.00	\$37,704.60	\$8,000.00	\$0.00	\$37,704.60	\$8,000.00	\$8,000.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$18,173.80	\$5,000.00	\$23,173.80	\$4,999.60	\$18,174.20	\$4,999.60	\$0.00	\$18,174.20	\$4,999.60	\$4,999.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$18,173.80	\$5,000.00	\$23,173.80	\$4,999.60	\$18,174.20	\$4,999.60	\$0.00	\$18,174.20	\$4,999.60	\$4,999.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$739,372.76	\$154,107.88	\$893,480.64	\$285,945.08	\$607,535.56	\$285,945.08	\$0.00	\$607,535.56	\$285,945.08	\$285,945.08	\$0.00
355001	Mantenimiento de Vehículos	\$739,372.76	\$154,107.88	\$893,480.64	\$285,945.08	\$607,535.56	\$285,945.08	\$0.00	\$607,535.56	\$285,945.08	\$285,945.08	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$628,161.63	\$3,095.70	\$631,257.33	\$158,648.61	\$472,608.72	\$158,648.61	\$0.00	\$472,608.72	\$158,648.61	\$158,648.61	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$628,161.63	-\$50,000.00	\$578,161.63	\$0.00	\$578,161.63	\$0.00	\$0.00	\$578,161.63	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$53,095.70	\$53,095.70	\$158,648.61	-\$105,552.91	\$158,648.61	\$0.00	-\$105,552.91	\$158,648.61	\$158,648.61	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$828,260.97</b>	<b>-\$47,590.79</b>	<b>\$780,670.18</b>	<b>\$189,215.98</b>	<b>\$591,454.20</b>	<b>\$189,215.98</b>	<b>\$0.00</b>	<b>\$591,454.20</b>	<b>\$189,215.98</b>	<b>\$189,215.98</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$828,260.97	-\$47,590.79	\$780,670.18	\$189,215.98	\$591,454.20	\$189,215.98	\$0.00	\$591,454.20	\$189,215.98	\$189,215.98	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$828,260.97	-\$47,590.79	\$780,670.18	\$189,215.98	\$591,454.20	\$189,215.98	\$0.00	\$591,454.20	\$189,215.98	\$189,215.98	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$249,095.39</b>	<b>\$10,277.10</b>	<b>\$259,372.49</b>	<b>\$30,382.08</b>	<b>\$228,990.41</b>	<b>\$30,382.08</b>	<b>\$0.00</b>	<b>\$228,990.41</b>	<b>\$30,382.08</b>	<b>\$30,382.08</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$54,203.00	\$0.00	\$54,203.00	\$1,475.00	\$52,728.00	\$1,475.00	\$0.00	\$52,728.00	\$1,475.00	\$1,475.00	\$0.00
372001	Pasajes terrestres	\$54,203.00	\$0.00	\$54,203.00	\$1,475.00	\$52,728.00	\$1,475.00	\$0.00	\$52,728.00	\$1,475.00	\$1,475.00	\$0.00
375000	Viáticos en el país	\$189,264.39	\$10,277.10	\$199,541.49	\$28,907.08	\$170,634.41	\$28,907.08	\$0.00	\$170,634.41	\$28,907.08	\$28,907.08	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Yahualica HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$189,264.39	\$10,277.10	\$199,541.49	\$28,907.08	\$170,634.41	\$28,907.08	\$0.00	\$170,634.41	\$28,907.08	\$28,907.08	\$0.00
377000	Gastos de instalación y traslado de menaje	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00
377001	Gastos de instalación y traslado de menaje	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,932,173.08</b>	<b>\$1,357,308.40</b>	<b>\$8,289,481.48</b>	<b>\$3,587,743.20</b>	<b>\$4,701,738.28</b>	<b>\$3,587,743.20</b>	<b>\$0.00</b>	<b>\$4,701,738.28</b>	<b>\$3,587,743.20</b>	<b>\$3,587,743.20</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$6,932,173.08	\$1,357,308.40	\$8,289,481.48	\$3,587,743.20	\$4,701,738.28	\$3,587,743.20	\$0.00	\$4,701,738.28	\$3,587,743.20	\$3,587,743.20	\$0.00
382001	Gastos de orden social	\$6,932,173.08	<b>-\$1,094,142.80</b>	\$5,838,030.28	\$1,811,416.00	\$4,026,614.28	\$1,811,416.00	\$0.00	\$4,026,614.28	\$1,811,416.00	\$1,811,416.00	\$0.00
382002	Eventos Culturales	\$0.00	\$2,451,451.20	\$2,451,451.20	\$1,776,327.20	\$675,124.00	\$1,776,327.20	\$0.00	\$675,124.00	\$1,776,327.20	\$1,776,327.20	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,567,112.75</b>	<b>-\$6,002.67</b>	<b>\$1,561,110.08</b>	<b>\$208,313.00</b>	<b>\$1,352,797.08</b>	<b>\$208,313.00</b>	<b>\$0.00</b>	<b>\$1,352,797.08</b>	<b>\$208,313.00</b>	<b>\$208,313.00</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$10,315.31	\$0.00	\$10,315.31	\$0.00	\$10,315.31	\$0.00	\$0.00	\$10,315.31	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$10,315.31	\$0.00	\$10,315.31	\$0.00	\$10,315.31	\$0.00	\$0.00	\$10,315.31	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$115,203.46	\$12.00	\$115,215.46	\$13,167.00	\$102,048.46	\$13,167.00	\$0.00	\$102,048.46	\$13,167.00	\$13,167.00	\$0.00
392001	Impuestos y derechos	\$115,203.46	\$12.00	\$115,215.46	\$13,167.00	\$102,048.46	\$13,167.00	\$0.00	\$102,048.46	\$13,167.00	\$13,167.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$212,692.80	\$0.00	\$212,692.80	\$0.00	\$212,692.80	\$0.00	\$0.00	\$212,692.80	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$212,692.80	\$0.00	\$212,692.80	\$0.00	\$212,692.80	\$0.00	\$0.00	\$212,692.80	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,216,748.00	<b>-\$34,670.67</b>	\$1,182,077.33	\$166,490.00	\$1,015,587.33	\$166,490.00	\$0.00	\$1,015,587.33	\$166,490.00	\$166,490.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,216,748.00	<b>-\$34,670.67</b>	\$1,182,077.33	\$166,490.00	\$1,015,587.33	\$166,490.00	\$0.00	\$1,015,587.33	\$166,490.00	\$166,490.00	\$0.00
399000	Otros servicios generales	\$12,153.18	\$28,656.00	\$40,809.18	\$28,656.00	\$12,153.18	\$28,656.00	\$0.00	\$12,153.18	\$28,656.00	\$28,656.00	\$0.00
399001	Otros servicios generales	\$12,153.18	\$0.00	\$12,153.18	\$0.00	\$12,153.18	\$0.00	\$0.00	\$12,153.18	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$0.00	\$28,656.00	\$28,656.00	\$28,656.00	\$0.00	\$28,656.00	\$0.00	\$0.00	\$28,656.00	\$28,656.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$32,591,111.68</b>	<b>\$14,418,461.75</b>	<b>\$47,009,573.43</b>	<b>\$7,590,996.72</b>	<b>\$39,418,576.71</b>	<b>\$7,590,996.72</b>	<b>\$0.00</b>	<b>\$39,418,576.71</b>	<b>\$7,596,996.72</b>	<b>\$7,605,596.72</b>	<b>-\$14,600.00</b>
<b>420000</b>	<b>Transferencias al resto del sector público</b>	<b>\$3,265,476.26</b>	<b>\$0.00</b>	<b>\$3,265,476.26</b>	<b>\$0.00</b>	<b>\$3,265,476.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,265,476.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
424000	Transferencias otorgadas a entidades federativas y municipios	\$3,265,476.26	\$0.00	\$3,265,476.26	\$0.00	\$3,265,476.26	\$0.00	\$0.00	\$3,265,476.26	\$0.00	\$0.00	\$0.00
424001	Transferencias otorgadas a entidades federativas y municipios	\$3,265,476.26	\$0.00	\$3,265,476.26	\$0.00	\$3,265,476.26	\$0.00	\$0.00	\$3,265,476.26	\$0.00	\$0.00	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$29,325,635.42</b>	<b>\$14,418,461.75</b>	<b>\$43,744,097.17</b>	<b>\$7,590,996.72</b>	<b>\$36,153,100.45</b>	<b>\$7,590,996.72</b>	<b>\$0.00</b>	<b>\$36,153,100.45</b>	<b>\$7,596,996.72</b>	<b>\$7,605,596.72</b>	<b>-\$14,600.00</b>
441000	Ayudas sociales a personas	\$27,837,531.32	\$12,508,907.25	\$40,346,438.57	\$7,342,329.35	\$33,004,109.22	\$7,342,329.35	\$0.00	\$33,004,109.22	\$7,348,329.35	\$7,356,929.35	<b>-\$14,600.00</b>
441001	Ayudas sociales a personas	\$27,837,531.32	\$12,508,907.25	\$40,346,438.57	\$7,342,329.35	\$33,004,109.22	\$7,342,329.35	\$0.00	\$33,004,109.22	\$7,348,329.35	\$7,356,929.35	<b>-\$14,600.00</b>
443000	Ayudas sociales a instituciones de enseñanza	\$834,105.48	<b>-\$184,823.20</b>	\$649,282.28	\$33,120.00	\$616,162.28	\$33,120.00	\$0.00	\$616,162.28	\$33,120.00	\$33,120.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$834,105.48	<b>-\$184,823.20</b>	\$649,282.28	\$33,120.00	\$616,162.28	\$33,120.00	\$0.00	\$616,162.28	\$33,120.00	\$33,120.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$653,998.62	\$0.00	\$653,998.62	\$215,547.37	\$438,451.25	\$215,547.37	\$0.00	\$438,451.25	\$215,547.37	\$215,547.37	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Yahualica HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
445001	Ayudas sociales a instituciones sin fines de lucro	\$653,998.62	\$0.00	\$653,998.62	\$215,547.37	\$438,451.25	\$215,547.37	\$0.00	\$438,451.25	\$215,547.37	\$215,547.37	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$0.00	\$2,094,377.70	\$2,094,377.70	\$0.00	\$2,094,377.70	\$0.00	\$0.00	\$2,094,377.70	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,614,599.75</b>	<b>-\$72.00</b>	<b>\$3,614,527.75</b>	<b>\$0.00</b>	<b>\$3,614,527.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,614,527.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$1,921,236.25</b>	<b>-\$72.00</b>	<b>\$1,921,164.25</b>	<b>\$0.00</b>	<b>\$1,921,164.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,921,164.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$14,894.95	\$0.00	\$14,894.95	\$0.00	\$14,894.95	\$0.00	\$0.00	\$14,894.95	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$14,894.95	\$0.00	\$14,894.95	\$0.00	\$14,894.95	\$0.00	\$0.00	\$14,894.95	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$1,906,341.30	-\$72.00	\$1,906,269.30	\$0.00	\$1,906,269.30	\$0.00	\$0.00	\$1,906,269.30	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$1,906,341.30	-\$72.00	\$1,906,269.30	\$0.00	\$1,906,269.30	\$0.00	\$0.00	\$1,906,269.30	\$0.00	\$0.00	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehiculos y equipo terrestre	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$493,363.50</b>	<b>\$0.00</b>	<b>\$493,363.50</b>	<b>\$0.00</b>	<b>\$493,363.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$493,363.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$54,840.00	\$0.00	\$54,840.00	\$0.00	\$54,840.00	\$0.00	\$0.00	\$54,840.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$54,840.00	\$0.00	\$54,840.00	\$0.00	\$54,840.00	\$0.00	\$0.00	\$54,840.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$430,400.00	\$0.00	\$430,400.00	\$0.00	\$430,400.00	\$0.00	\$0.00	\$430,400.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$430,400.00	\$0.00	\$430,400.00	\$0.00	\$430,400.00	\$0.00	\$0.00	\$430,400.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$8,123.50	\$0.00	\$8,123.50	\$0.00	\$8,123.50	\$0.00	\$0.00	\$8,123.50	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$8,123.50	\$0.00	\$8,123.50	\$0.00	\$8,123.50	\$0.00	\$0.00	\$8,123.50	\$0.00	\$0.00	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$80,266,112.68</b>	<b>\$36,933,402.89</b>	<b>\$117,199,515.57</b>	<b>\$36,637,051.83</b>	<b>\$80,562,463.74</b>	<b>\$36,637,051.83</b>	<b>\$0.00</b>	<b>\$80,562,463.74</b>	<b>\$36,637,051.83</b>	<b>\$36,637,051.83</b>	<b>\$0.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$78,366,112.68</b>	<b>\$36,933,402.89</b>	<b>\$115,299,515.57</b>	<b>\$36,637,051.83</b>	<b>\$78,662,463.74</b>	<b>\$36,637,051.83</b>	<b>\$0.00</b>	<b>\$78,662,463.74</b>	<b>\$36,637,051.83</b>	<b>\$36,637,051.83</b>	<b>\$0.00</b>
612000	Edificación no habitacional	\$7,684,965.00	\$4,985,532.67	\$12,670,497.67	\$4,985,532.67	\$7,684,965.00	\$4,985,532.67	\$0.00	\$7,684,965.00	\$4,985,532.67	\$4,985,532.67	\$0.00
612001	Edificación no habitacional	\$7,684,965.00	\$4,985,532.67	\$12,670,497.67	\$4,985,532.67	\$7,684,965.00	\$4,985,532.67	\$0.00	\$7,684,965.00	\$4,985,532.67	\$4,985,532.67	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$20,370,702.56	\$7,111,204.37	\$27,481,906.93	\$13,641,379.31	\$13,840,527.62	\$13,641,379.31	\$0.00	\$13,840,527.62	\$13,641,379.31	\$13,641,379.31	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$20,370,702.56	\$7,111,204.37	\$27,481,906.93	\$13,641,379.31	\$13,840,527.62	\$13,641,379.31	\$0.00	\$13,840,527.62	\$13,641,379.31	\$13,641,379.31	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$49,060,445.12	\$22,121,595.85	\$71,182,040.97	\$15,295,069.85	\$55,886,971.12	\$15,295,069.85	\$0.00	\$55,886,971.12	\$15,295,069.85	\$15,295,069.85	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$49,060,445.12	\$22,121,595.85	\$71,182,040.97	\$15,295,069.85	\$55,886,971.12	\$15,295,069.85	\$0.00	\$55,886,971.12	\$15,295,069.85	\$15,295,069.85	\$0.00
615000	Construcción de vías de comunicación	\$1,250,000.00	\$2,715,070.00	\$3,965,070.00	\$2,715,070.00	\$1,250,000.00	\$2,715,070.00	\$0.00	\$1,250,000.00	\$2,715,070.00	\$2,715,070.00	\$0.00
615001	Construcción de vías de comunicación	\$1,250,000.00	\$2,715,070.00	\$3,965,070.00	\$2,715,070.00	\$1,250,000.00	\$2,715,070.00	\$0.00	\$1,250,000.00	\$2,715,070.00	\$2,715,070.00	\$0.00
<b>630000</b>	<b>Proyectos productivos y acciones de fomento</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

Municipio de Yahualica  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 18/may./2026  
03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
631000	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
631001	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$181,161,959.82</b>	<b>\$54,481,617.04</b>	<b>\$235,643,576.86</b>	<b>\$91,036,587.47</b>	<b>\$144,606,989.39</b>	<b>\$59,256,373.67</b>	<b>\$31,780,213.80</b>	<b>\$176,387,203.19</b>	<b>\$59,262,373.67</b>	<b>\$59,270,973.67</b>	<b>-\$14,600.00</b>