

## Municipio de Yahualica HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>100000 SERVICIOS PERSONALES</b>	<b>\$37,101,565.74</b>	<b>\$4,761,343.61</b>	<b>\$41,862,909.35</b>	<b>\$34,818,236.39</b>	<b>\$15,968,442.39</b>	<b>\$15,968,442.39</b>	<b>\$15,968,442.39</b>	<b>\$25,894,466.96</b>
<b>110000 Remuneraciones al personal de carácter</b>	<b>\$30,740,934.26</b>	<b>\$3,819,915.24</b>	<b>\$34,560,849.50</b>	<b>\$34,652,886.00</b>	<b>\$15,833,092.00</b>	<b>\$15,833,092.00</b>	<b>\$15,833,092.00</b>	<b>\$18,727,757.50</b>
111000 Dietas	\$2,351,258.16	\$288,285.84	\$2,639,544.00	\$2,639,544.00	\$1,752,325.00	\$1,752,325.00	\$1,752,325.00	\$887,219.00
111001 Dietas	\$2,351,258.16	\$288,285.84	\$2,639,544.00	\$2,639,544.00	\$1,752,325.00	\$1,752,325.00	\$1,752,325.00	\$887,219.00
113000 Sueldos base al personal permanente	\$28,389,676.10	\$3,531,629.40	\$31,921,305.50	\$32,013,342.00	\$14,080,767.00	\$14,080,767.00	\$14,080,767.00	\$17,840,538.50
113001 Sueldos	\$28,389,676.10	\$3,531,629.40	\$31,921,305.50	\$32,013,342.00	\$14,080,767.00	\$14,080,767.00	\$14,080,767.00	\$17,840,538.50
<b>120000 Remuneraciones al personal de carácter</b>	<b>\$396,164.16</b>	<b>\$292,000.00</b>	<b>\$688,164.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688,164.16</b>
122000 Sueldos base al personal eventual	\$396,164.16	\$292,000.00	\$688,164.16	\$0.00	\$0.00	\$0.00	\$0.00	\$688,164.16
122001 Sueldo Base a Personal Eventual	\$396,164.16	\$292,000.00	\$688,164.16	\$0.00	\$0.00	\$0.00	\$0.00	\$688,164.16
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$5,839,467.32</b>	<b>\$500,041.66</b>	<b>\$6,339,508.98</b>	<b>\$44,929.00</b>	<b>\$44,929.00</b>	<b>\$44,929.00</b>	<b>\$44,929.00</b>	<b>\$6,294,579.98</b>
132000 Primas de vacaciones, dominical y gratificación de	\$5,189,467.32	\$500,041.66	\$5,689,508.98	\$44,929.00	\$44,929.00	\$44,929.00	\$44,929.00	\$5,644,579.98
132001 Prima de Vacaciones y Dominical	\$3,776,600.04	-\$3,776,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$1,412,867.28	\$4,276,641.70	\$5,689,508.98	\$44,929.00	\$44,929.00	\$44,929.00	\$44,929.00	\$5,644,579.98
134000 Compensaciones	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
134001 Compensaciones	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$125,000.00</b>	<b>\$149,386.71</b>	<b>\$274,386.71</b>	<b>\$120,421.39</b>	<b>\$90,421.39</b>	<b>\$90,421.39</b>	<b>\$90,421.39</b>	<b>\$183,965.32</b>
159000 Otras prestaciones sociales y económicas	\$125,000.00	\$149,386.71	\$274,386.71	\$120,421.39	\$90,421.39	\$90,421.39	\$90,421.39	\$183,965.32
159001 Cuotas para el seguro de gastos médicos del	\$125,000.00	-\$52,951.06	\$72,048.94	\$72,048.94	\$42,048.94	\$42,048.94	\$42,048.94	\$30,000.00
159002 Otras Prestaciones	\$0.00	\$202,337.77	\$202,337.77	\$48,372.45	\$48,372.45	\$48,372.45	\$48,372.45	\$153,965.32
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$6,573,644.15</b>	<b>\$8,091,059.21</b>	<b>\$14,664,703.36</b>	<b>\$3,042,554.70</b>	<b>\$3,042,554.70</b>	<b>\$3,017,554.70</b>	<b>\$3,014,194.70</b>	<b>\$11,622,148.66</b>
<b>210000 Materiales de administración, emisión de</b>	<b>\$669,235.88</b>	<b>\$1,137,153.00</b>	<b>\$1,806,388.88</b>	<b>\$124,896.10</b>	<b>\$124,896.10</b>	<b>\$124,896.10</b>	<b>\$124,896.10</b>	<b>\$1,681,492.78</b>
211000 Materiales, útiles y equipos menores de oficina	\$434,756.77	\$222,700.00	\$657,456.77	\$66,532.78	\$66,532.78	\$66,532.78	\$66,532.78	\$590,923.99
211001 Material de Oficina	\$434,756.77	\$222,700.00	\$657,456.77	\$66,532.78	\$66,532.78	\$66,532.78	\$66,532.78	\$590,923.99
212000 Materiales y útiles de impresión y reproducción	\$1,984.00	\$176,240.00	\$178,224.00	\$14,848.00	\$14,848.00	\$14,848.00	\$14,848.00	\$163,376.00
212001 Materiales y Útiles de Impresión	\$1,984.00	\$176,240.00	\$178,224.00	\$14,848.00	\$14,848.00	\$14,848.00	\$14,848.00	\$163,376.00
214000 Materiales, útiles y equipos menores de tecnologías	\$62,973.97	\$265,000.00	\$327,973.97	\$13,987.50	\$13,987.50	\$13,987.50	\$13,987.50	\$313,986.47
214001 Material para Bienes Informáticos	\$62,973.97	\$265,000.00	\$327,973.97	\$13,987.50	\$13,987.50	\$13,987.50	\$13,987.50	\$313,986.47
215000 Material impreso e información digital	\$0.00	\$65,000.00	\$65,000.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$63,350.00
215001 Suscripciones a Publicaciones y Periódicos	\$0.00	\$65,000.00	\$65,000.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$63,350.00
216000 Material de limpieza	\$157,438.03	\$258,213.00	\$415,651.03	\$27,877.82	\$27,877.82	\$27,877.82	\$27,877.82	\$387,773.21
216001 Material de Limpieza	\$157,438.03	\$258,213.00	\$415,651.03	\$27,877.82	\$27,877.82	\$27,877.82	\$27,877.82	\$387,773.21
218000 Materiales para el registro e identificación de bienes	\$12,083.11	\$150,000.00	\$162,083.11	\$0.00	\$0.00	\$0.00	\$0.00	\$162,083.11
218001 Placas de circulación vehicular	\$12,083.11	\$150,000.00	\$162,083.11	\$0.00	\$0.00	\$0.00	\$0.00	\$162,083.11
<b>220000 Alimentos y utensilios</b>	<b>\$918,134.58</b>	<b>\$193,145.00</b>	<b>\$1,111,279.58</b>	<b>\$401,863.88</b>	<b>\$401,863.88</b>	<b>\$401,863.88</b>	<b>\$398,503.88</b>	<b>\$709,415.70</b>

## Municipio de Yahualica HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/iun./2023

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
221000	Productos alimenticios para personas	\$901,634.58	\$193,145.00	\$1,094,779.58	\$401,863.88	\$401,863.88	\$401,863.88	\$398,503.88	\$692,915.70
221001	Alimentación de Personas	\$901,634.58	\$193,145.00	\$1,094,779.58	\$401,863.88	\$401,863.88	\$401,863.88	\$398,503.88	\$692,915.70
223000	Utensilios para el servicio de alimentación	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
223001	Utensilios para el Servicio de Alimentación	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
<b>230000</b>	<b>Materias primas y materiales de producción y</b>	<b>\$0.00</b>	<b>\$430,145.94</b>	<b>\$430,145.94</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$423,645.94</b>
231000	Productos alimenticios, agropecuarios y forestales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
231001	Productos agrícolas	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus	\$0.00	\$423,645.94	\$423,645.94	\$0.00	\$0.00	\$0.00	\$0.00	\$423,645.94
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$423,645.94	\$423,645.94	\$0.00	\$0.00	\$0.00	\$0.00	\$423,645.94
<b>240000</b>	<b>Materiales y artículos de construcción y de</b>	<b>\$474,134.49</b>	<b>\$1,095,183.77</b>	<b>\$1,569,318.26</b>	<b>\$342,465.48</b>	<b>\$342,465.48</b>	<b>\$317,465.48</b>	<b>\$317,465.48</b>	<b>\$1,226,852.78</b>
242000	Cemento y productos de concreto	\$7,129.88	\$194,000.00	\$201,129.88	\$0.00	\$0.00	\$0.00	\$0.00	\$201,129.88
242001	Cemento y productos de concreto	\$7,129.88	\$194,000.00	\$201,129.88	\$0.00	\$0.00	\$0.00	\$0.00	\$201,129.88
243000	Cal, yeso y productos de yeso	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
243001	Cal, yeso y productos de yeso	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
244000	Madera y productos de madera	\$4,025.06	\$85,000.00	\$89,025.06	\$960.00	\$960.00	\$960.00	\$960.00	\$88,065.06
244001	Madera y productos de madera	\$4,025.06	\$85,000.00	\$89,025.06	\$960.00	\$960.00	\$960.00	\$960.00	\$88,065.06
246000	Material eléctrico y electrónico	\$305,824.08	\$708,841.56	\$1,014,665.64	\$314,112.00	\$314,112.00	\$314,112.00	\$314,112.00	\$700,553.64
246001	Material Eléctrico	\$305,824.08	\$483,841.56	\$789,665.64	\$314,112.00	\$314,112.00	\$314,112.00	\$314,112.00	\$475,553.64
246003	Adquisición de lámparas	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
247000	Artículos metálicos para la construcción	\$9,824.34	\$57,342.21	\$67,166.55	\$2,393.48	\$2,393.48	\$2,393.48	\$2,393.48	\$64,773.07
247001	Artículos metálicos para la construcción	\$9,824.34	\$57,342.21	\$67,166.55	\$2,393.48	\$2,393.48	\$2,393.48	\$2,393.48	\$64,773.07
249000	Otros materiales y artículos de construcción y	\$139,831.13	\$50,000.00	\$189,831.13	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$164,831.13
249001	Otros materiales y artículos de construcción y	\$139,831.13	\$50,000.00	\$189,831.13	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$164,831.13
<b>250000</b>	<b>Productos químicos, farmacéuticos y de</b>	<b>\$43,939.83</b>	<b>\$404,509.00</b>	<b>\$448,448.83</b>	<b>\$19,394.90</b>	<b>\$19,394.90</b>	<b>\$19,394.90</b>	<b>\$19,394.90</b>	<b>\$429,053.93</b>
251000	Productos químicos básicos	\$1,415.20	\$0.00	\$1,415.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415.20
251001	Sustancias Químicas	\$1,415.20	\$0.00	\$1,415.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415.20
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,490.61	\$251,864.00	\$274,354.61	\$0.00	\$0.00	\$0.00	\$0.00	\$274,354.61
253001	Medicinas y Productos Farmacéuticos	\$22,490.61	\$251,864.00	\$274,354.61	\$0.00	\$0.00	\$0.00	\$0.00	\$274,354.61
254000	Materiales, accesorios y suministros médicos	\$20,034.02	\$86,990.00	\$107,024.02	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$98,034.02
254001	Materiales y Suministros Médicos	\$20,034.02	\$86,990.00	\$107,024.02	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$98,034.02
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,630.00	\$9,630.00	\$9,379.90	\$9,379.90	\$9,379.90	\$9,379.90	\$250.10
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,630.00	\$9,630.00	\$9,379.90	\$9,379.90	\$9,379.90	\$9,379.90	\$250.10

## Municipio de Yahualica HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
259000	Otros productos químicos	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
259001	Otros productos químicos	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,521,368.59</b>	<b>\$2,717,062.46</b>	<b>\$6,238,431.05</b>	<b>\$1,613,758.69</b>	<b>\$1,613,758.69</b>	<b>\$1,613,758.69</b>	<b>\$1,613,758.69</b>	<b>\$4,624,672.36</b>
261000	Combustibles, lubricantes y aditivos	\$3,521,368.59	\$2,717,062.46	\$6,238,431.05	\$1,613,758.69	\$1,613,758.69	\$1,613,758.69	\$1,613,758.69	\$4,624,672.36
261001	Combustibles y Lubricantes vehículos y equipos	\$3,521,368.59	\$2,717,062.46	\$6,238,431.05	\$1,613,758.69	\$1,613,758.69	\$1,613,758.69	\$1,613,758.69	\$4,624,672.36
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y</b>	<b>\$293,717.40</b>	<b>\$487,525.00</b>	<b>\$781,242.40</b>	<b>\$377,477.00</b>	<b>\$377,477.00</b>	<b>\$377,477.00</b>	<b>\$377,477.00</b>	<b>\$403,765.40</b>
271000	Vestuario y uniformes	\$226,439.00	\$473,000.00	\$699,439.00	\$367,952.00	\$367,952.00	\$367,952.00	\$367,952.00	\$331,487.00
271001	Vestuario, Uniformes	\$226,439.00	\$473,000.00	\$699,439.00	\$367,952.00	\$367,952.00	\$367,952.00	\$367,952.00	\$331,487.00
272000	Prendas de seguridad y protección personal	\$64,217.60	\$0.00	\$64,217.60	\$0.00	\$0.00	\$0.00	\$0.00	\$64,217.60
272001	Prendas de Protección	\$64,217.60	\$0.00	\$64,217.60	\$0.00	\$0.00	\$0.00	\$0.00	\$64,217.60
273000	Artículos deportivos	\$3,060.80	\$14,525.00	\$17,585.80	\$9,525.00	\$9,525.00	\$9,525.00	\$9,525.00	\$8,060.80
273001	Artículos Deportivos	\$3,060.80	\$14,525.00	\$17,585.80	\$9,525.00	\$9,525.00	\$9,525.00	\$9,525.00	\$8,060.80
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
283000	Prendas de protección para seguridad pública y	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
283001	Prendas de protección para seguridad pública	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$653,113.38</b>	<b>\$1,376,335.04</b>	<b>\$2,029,448.42</b>	<b>\$156,198.65</b>	<b>\$156,198.65</b>	<b>\$156,198.65</b>	<b>\$156,198.65</b>	<b>\$1,873,249.77</b>
291000	Herramientas menores	\$34,528.82	\$66,410.04	\$100,938.86	\$2,252.00	\$2,252.00	\$2,252.00	\$2,252.00	\$98,686.86
291001	Herramientas Menores	\$34,528.82	\$66,410.04	\$100,938.86	\$2,252.00	\$2,252.00	\$2,252.00	\$2,252.00	\$98,686.86
294000	Refacciones y accesorios menores de equipo de	\$25,906.00	\$15,725.00	\$41,631.00	\$14,504.00	\$14,504.00	\$14,504.00	\$14,504.00	\$27,127.00
294001	Refacciones y accesorios menores de equipo de	\$25,906.00	\$15,725.00	\$41,631.00	\$14,504.00	\$14,504.00	\$14,504.00	\$14,504.00	\$27,127.00
296000	Refacciones y accesorios menores de equipo de	\$572,439.08	\$1,286,000.00	\$1,858,439.08	\$137,475.65	\$137,475.65	\$137,475.65	\$137,475.65	\$1,720,963.43
296001	Refacciones	\$572,439.08	\$1,286,000.00	\$1,858,439.08	\$137,475.65	\$137,475.65	\$137,475.65	\$137,475.65	\$1,720,963.43
298000	Refacciones y accesorios menores de maquinaria y	\$20,239.48	\$0.00	\$20,239.48	\$0.00	\$0.00	\$0.00	\$0.00	\$20,239.48
298001	Refacciones y accesorios menores de maquinaria y	\$20,239.48	\$0.00	\$20,239.48	\$0.00	\$0.00	\$0.00	\$0.00	\$20,239.48
299000	Refacciones y accesorios menores otros bienes	\$0.00	\$8,200.00	\$8,200.00	\$1,967.00	\$1,967.00	\$1,967.00	\$1,967.00	\$6,233.00
299001	Refacciones y accesorios menores otros bienes	\$0.00	\$8,200.00	\$8,200.00	\$1,967.00	\$1,967.00	\$1,967.00	\$1,967.00	\$6,233.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,844,504.43</b>	<b>\$14,047,598.88</b>	<b>\$25,892,103.31</b>	<b>\$10,882,451.65</b>	<b>\$10,876,761.65</b>	<b>\$10,876,761.65</b>	<b>\$10,876,761.65</b>	<b>\$15,015,341.66</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,978,152.74</b>	<b>\$1,113,367.00</b>	<b>\$4,091,519.74</b>	<b>\$1,718,276.63</b>	<b>\$1,718,276.63</b>	<b>\$1,718,276.63</b>	<b>\$1,718,276.63</b>	<b>\$2,373,243.11</b>
311000	Energía eléctrica	\$2,885,454.18	\$901,368.00	\$3,786,822.18	\$1,705,707.52	\$1,705,707.52	\$1,705,707.52	\$1,705,707.52	\$2,081,114.66
311001	Servicio de Energía Eléctrica	\$2,885,454.18	\$901,368.00	\$3,786,822.18	\$1,705,707.52	\$1,705,707.52	\$1,705,707.52	\$1,705,707.52	\$2,081,114.66
312000	Gas	\$782.88	\$0.00	\$782.88	\$0.00	\$0.00	\$0.00	\$0.00	\$782.88
312001	Gas	\$782.88	\$0.00	\$782.88	\$0.00	\$0.00	\$0.00	\$0.00	\$782.88
313000	Agua	\$0.00	\$20,000.00	\$20,000.00	\$6,110.00	\$6,110.00	\$6,110.00	\$6,110.00	\$13,890.00
313001	Servicio de Agua	\$0.00	\$20,000.00	\$20,000.00	\$6,110.00	\$6,110.00	\$6,110.00	\$6,110.00	\$13,890.00

## Municipio de Yahualica HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
314000	Telefonía tradicional	\$17,970.00	\$88,500.00	\$106,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,470.00
314001	Telefonía tradicional	\$17,970.00	\$88,500.00	\$106,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,470.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
316001	Servicios de Telecomunicaciones	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
317000	Servicios de acceso de Internet, redes y	\$73,945.68	\$1,149.00	\$75,094.68	\$6,109.11	\$6,109.11	\$6,109.11	\$6,109.11	\$68,985.57
317001	Servicios de Conducción de Señales Analógicas y	\$73,945.68	\$1,149.00	\$75,094.68	\$6,109.11	\$6,109.11	\$6,109.11	\$6,109.11	\$68,985.57
318000	Servicios postales y telegráficos	\$0.00	\$2,350.00	\$2,350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$2,000.00
318001	Servicio Postal	\$0.00	\$2,350.00	\$2,350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$2,000.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$2,242,350.77</b>	<b>\$1,849,898.58</b>	<b>\$4,092,249.35</b>	<b>\$633,212.50</b>	<b>\$633,212.50</b>	<b>\$633,212.50</b>	<b>\$633,212.50</b>	<b>\$3,459,036.85</b>
322000	Arrendamiento de edificios	\$72,849.12	\$219,900.00	\$292,749.12	\$40,647.06	\$40,647.06	\$40,647.06	\$40,647.06	\$252,102.06
322001	Arrendamiento de edificios	\$72,849.12	\$219,900.00	\$292,749.12	\$40,647.06	\$40,647.06	\$40,647.06	\$40,647.06	\$252,102.06
325000	Arrendamiento de equipo de transporte	\$0.00	\$527,060.00	\$527,060.00	\$178,180.00	\$178,180.00	\$178,180.00	\$178,180.00	\$348,880.00
325001	Servicios de arrendamiento de vehículos y equipo	\$0.00	\$527,060.00	\$527,060.00	\$178,180.00	\$178,180.00	\$178,180.00	\$178,180.00	\$348,880.00
326000	Arrendamiento de maquinaria, otros equipos y	\$1,828,501.85	\$905,459.58	\$2,733,961.43	\$349,840.00	\$349,840.00	\$349,840.00	\$349,840.00	\$2,384,121.43
326001	Arrendamiento de Maquinaria y Equipo	\$1,828,501.85	\$905,459.58	\$2,733,961.43	\$349,840.00	\$349,840.00	\$349,840.00	\$349,840.00	\$2,384,121.43
327000	Arrendamiento de activos intangibles	\$26,000.00	\$39,520.00	\$65,520.00	\$41,516.00	\$41,516.00	\$41,516.00	\$41,516.00	\$24,004.00
327001	Arrendamiento de activos intangibles	\$26,000.00	\$39,520.00	\$65,520.00	\$41,516.00	\$41,516.00	\$41,516.00	\$41,516.00	\$24,004.00
329000	Otros arrendamientos	\$314,999.80	\$157,959.00	\$472,958.80	\$23,029.44	\$23,029.44	\$23,029.44	\$23,029.44	\$449,929.36
329001	Otros arrendamientos	\$314,999.80	\$157,959.00	\$472,958.80	\$23,029.44	\$23,029.44	\$23,029.44	\$23,029.44	\$449,929.36
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y</b>	<b>\$311,528.71</b>	<b>\$559,683.82</b>	<b>\$871,212.53</b>	<b>\$177,587.21</b>	<b>\$177,587.21</b>	<b>\$177,587.21</b>	<b>\$177,587.21</b>	<b>\$693,625.32</b>
331000	Servicios legales, de contabilidad, auditoría y	\$12,500.00	\$65,000.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,500.00
331001	Servicios legales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
331003	Servicios de Consultoría	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
333000	Servicios de consultoría administrativa, procesos,	\$13,877.92	\$0.00	\$13,877.92	\$0.00	\$0.00	\$0.00	\$0.00	\$13,877.92
333001	Servicios de informática	\$13,877.92	\$0.00	\$13,877.92	\$0.00	\$0.00	\$0.00	\$0.00	\$13,877.92
334000	Servicios de capacitación	\$188,472.29	\$213,300.00	\$401,772.29	\$36,698.86	\$36,698.86	\$36,698.86	\$36,698.86	\$365,073.43
334001	Capacitación	\$188,472.29	\$213,300.00	\$401,772.29	\$36,698.86	\$36,698.86	\$36,698.86	\$36,698.86	\$365,073.43
336000	Servicios de apoyo administrativo, fotocopiado e	\$96,678.50	\$100,440.42	\$197,118.92	\$86,171.75	\$86,171.75	\$86,171.75	\$86,171.75	\$110,947.17
336001	Servicios de apoyo administrativo, fotocopiado e	\$96,678.50	\$83,040.42	\$179,718.92	\$60,071.75	\$60,071.75	\$60,071.75	\$60,071.75	\$119,647.17
336002	Formas valoradas	\$0.00	\$17,400.00	\$17,400.00	\$26,100.00	\$26,100.00	\$26,100.00	\$26,100.00	-\$8,700.00
339000	Servicios profesionales, científicos y técnicos	\$0.00	\$180,943.40	\$180,943.40	\$54,716.60	\$54,716.60	\$54,716.60	\$54,716.60	\$126,226.80
339003	Prestación de Servicios Profesionales	\$0.00	\$180,943.40	\$180,943.40	\$54,716.60	\$54,716.60	\$54,716.60	\$54,716.60	\$126,226.80
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$27,669.63</b>	<b>\$0.00</b>	<b>\$27,669.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,669.63</b>
345000	Seguro de bienes patrimoniales	\$18,669.63	\$0.00	\$18,669.63	\$0.00	\$0.00	\$0.00	\$0.00	\$18,669.63

## Municipio de Yahualica HIDALGO

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
345001	Seguros	\$18,669.63	\$0.00	\$18,669.63	\$0.00	\$0.00	\$0.00	\$0.00	\$18,669.63
347000	Fletes y maniobras	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
347001	Fletes y Maniobras	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$453,436.57</b>	<b>\$308,227.96</b>	<b>\$761,664.53</b>	<b>\$93,688.21</b>	<b>\$93,688.21</b>	<b>\$93,688.21</b>	<b>\$93,688.21</b>	<b>\$667,976.32</b>
351000	Conservación y mantenimiento menor de inmuebles	\$45,245.71	\$0.00	\$45,245.71	\$0.00	\$0.00	\$0.00	\$0.00	\$45,245.71
351001	Conservación y mantenimiento menor de inmuebles	\$45,245.71	\$0.00	\$45,245.71	\$0.00	\$0.00	\$0.00	\$0.00	\$45,245.71
352000	Instalación, reparación y mantenimiento de	\$3,399.96	\$0.00	\$3,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.96
352001	Mantenimiento de Mobiliario y Equipo de	\$3,399.96	\$0.00	\$3,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.96
353000	Instalación, reparación y mantenimiento de equipo	\$13,968.14	\$93,224.00	\$107,192.14	\$0.00	\$0.00	\$0.00	\$0.00	\$107,192.14
353001	Mantenimiento de bienes informáticos	\$13,968.14	\$93,224.00	\$107,192.14	\$0.00	\$0.00	\$0.00	\$0.00	\$107,192.14
355000	Reparación y mantenimiento de equipo de	\$347,846.64	\$91,601.96	\$439,448.60	\$33,198.21	\$33,198.21	\$33,198.21	\$33,198.21	\$406,250.39
355001	Mantenimiento de Vehículos	\$347,846.64	\$41,601.96	\$389,448.60	\$33,198.21	\$33,198.21	\$33,198.21	\$33,198.21	\$356,250.39
355004	Servicio de Reparacion de Suspencion y Llantas	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
357000	Instalación, reparación y mantenimiento de	\$42,976.12	\$73,402.00	\$116,378.12	\$60,490.00	\$60,490.00	\$60,490.00	\$60,490.00	\$55,888.12
357001	Mantenimiento de Maquinaria y Equipo	\$42,976.12	\$73,402.00	\$116,378.12	\$60,490.00	\$60,490.00	\$60,490.00	\$60,490.00	\$55,888.12
359000	Servicios de jardinería y fumigación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001	Servicios de jardinería y fumigación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$562,119.08</b>	<b>\$708,164.00</b>	<b>\$1,270,283.08</b>	<b>\$172,444.00</b>	<b>\$172,444.00</b>	<b>\$172,444.00</b>	<b>\$172,444.00</b>	<b>\$1,097,839.08</b>
361000	Difusión por radio, televisión y otros medios de	\$553,619.08	\$50,000.00	\$603,619.08	\$163,984.00	\$163,984.00	\$163,984.00	\$163,984.00	\$439,635.08
361001	Difusión de programas y actividades	\$553,619.08	\$50,000.00	\$603,619.08	\$163,984.00	\$163,984.00	\$163,984.00	\$163,984.00	\$439,635.08
362000	Difusión por radio, televisión y otros medios de	\$0.00	\$495,204.00	\$495,204.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$493,704.00
362001	Difusión por radio, televisión y otros medios de	\$0.00	\$495,204.00	\$495,204.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$493,704.00
365000	Servicios de la industria fílmica, del sonido y del	\$8,500.00	\$150,000.00	\$158,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,500.00
365001	Servicios de la industria fílmica, del sonido y del	\$8,500.00	\$150,000.00	\$158,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,500.00
369000	Otros servicios de información	\$0.00	\$12,960.00	\$12,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,000.00
369001	Otros servicios de información	\$0.00	\$12,960.00	\$12,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$157,482.17</b>	<b>\$758,732.80</b>	<b>\$916,214.97</b>	<b>\$153,974.56</b>	<b>\$153,974.56</b>	<b>\$153,974.56</b>	<b>\$153,974.56</b>	<b>\$762,240.41</b>
372000	Pasajes terrestres	\$41,058.03	\$18,123.00	\$59,181.03	\$7,524.00	\$7,524.00	\$7,524.00	\$7,524.00	\$51,657.03
372001	Pasajes terrestres	\$41,058.03	\$18,123.00	\$59,181.03	\$7,524.00	\$7,524.00	\$7,524.00	\$7,524.00	\$51,657.03
375000	Viáticos en el país	\$116,424.14	\$740,609.80	\$857,033.94	\$146,450.56	\$146,450.56	\$146,450.56	\$146,450.56	\$710,583.38
375001	Viáticos en el país	\$116,424.14	\$740,609.80	\$857,033.94	\$146,450.56	\$146,450.56	\$146,450.56	\$146,450.56	\$710,583.38
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$4,180,479.38</b>	<b>\$8,059,524.72</b>	<b>\$12,240,004.10</b>	<b>\$7,569,282.54</b>	<b>\$7,563,592.54</b>	<b>\$7,563,592.54</b>	<b>\$7,563,592.54</b>	<b>\$4,676,411.56</b>
381000	Gastos de ceremonial	\$4,509.53	\$350,000.00	\$354,509.53	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$348,509.53
381001	Gastos de Ceremonial	\$4,509.53	\$350,000.00	\$354,509.53	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$348,509.53



**Municipio de Yahualica  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023**

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
382000	Gastos de orden social y cultural	\$4,175,969.85	\$7,629,524.72	\$11,805,494.57	\$7,563,282.54	\$7,557,592.54	\$7,557,592.54	\$7,557,592.54	\$4,247,902.03
382001	Gastos de orden social	\$4,175,969.85	\$7,629,524.72	\$11,805,494.57	\$7,563,282.54	\$7,557,592.54	\$7,557,592.54	\$7,557,592.54	\$4,247,902.03
383000	Congresos y convenciones	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
383001	Congresos, Convenciones	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$931,285.38</b>	<b>\$690,000.00</b>	<b>\$1,621,285.38</b>	<b>\$363,986.00</b>	<b>\$363,986.00</b>	<b>\$363,986.00</b>	<b>\$363,986.00</b>	<b>\$1,257,299.38</b>
392000	Impuestos y derechos	\$42,293.42	\$0.00	\$42,293.42	\$0.00	\$0.00	\$0.00	\$0.00	\$42,293.42
392001	Impuestos y derechos	\$42,293.42	\$0.00	\$42,293.42	\$0.00	\$0.00	\$0.00	\$0.00	\$42,293.42
398000	Impuesto sobre nóminas y otros que se deriven de	\$888,761.96	\$590,000.00	\$1,478,761.96	\$363,986.00	\$363,986.00	\$363,986.00	\$363,986.00	\$1,114,775.96
398001	Impuesto sobre nóminas y otros que se deriven de	\$888,761.96	\$590,000.00	\$1,478,761.96	\$363,986.00	\$363,986.00	\$363,986.00	\$363,986.00	\$1,114,775.96
399000	Otros servicios generales	\$230.00	\$100,000.00	\$100,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,230.00
399001	Otros servicios generales	\$230.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
399002	Exámenes de Laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$15,118,374.55</b>	<b>\$4,552,465.03</b>	<b>\$19,670,839.58</b>	<b>\$9,129,861.40</b>	<b>\$9,129,861.40</b>	<b>\$9,129,861.40</b>	<b>\$8,931,594.40</b>	<b>\$10,540,978.18</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$15,118,374.55</b>	<b>\$4,552,465.03</b>	<b>\$19,670,839.58</b>	<b>\$9,129,861.40</b>	<b>\$9,129,861.40</b>	<b>\$9,129,861.40</b>	<b>\$8,931,594.40</b>	<b>\$10,540,978.18</b>
441000	Ayudas sociales a personas	\$13,466,532.60	\$161,972.38	\$13,628,504.98	\$7,988,849.40	\$7,988,849.40	\$7,988,849.40	\$7,983,849.40	\$5,639,655.58
441001	Ayudas sociales a personas	\$13,442,095.60	\$173,972.38	\$13,616,067.98	\$7,988,849.40	\$7,988,849.40	\$7,988,849.40	\$7,983,849.40	\$5,627,218.58
441002	Madres solteras	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
441014	Apoyo a comunidades	\$20,437.00	-\$12,000.00	\$8,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.00
443000	Ayudas sociales a instituciones de enseñanza	\$957,944.39	\$1,390,970.65	\$2,348,915.04	\$935,745.00	\$935,745.00	\$935,745.00	\$935,745.00	\$1,413,170.04
443001	Ayudas sociales a instituciones de enseñanza	\$957,944.39	\$1,385,183.15	\$2,343,127.54	\$935,745.00	\$935,745.00	\$935,745.00	\$935,745.00	\$1,407,382.54
443008	Desayunos fríos	\$0.00	\$5,787.50	\$5,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,787.50
445000	Ayudas sociales a instituciones sin fines de lucro	\$693,897.56	\$2,999,522.00	\$3,693,419.56	\$205,267.00	\$205,267.00	\$205,267.00	\$12,000.00	\$3,488,152.56
445001	Ayudas sociales a instituciones sin fines de lucro	\$693,897.56	\$2,165,428.00	\$2,859,325.56	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$2,847,325.56
445003	Descuentos por Defensa del Menor	\$0.00	\$150,358.00	\$150,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$125,179.00
445004	Descuentos por Cuotas Alimenticias	\$0.00	\$81,840.00	\$81,840.00	\$42,160.00	\$42,160.00	\$42,160.00	\$0.00	\$39,680.00
445005	Descuentos por CRIR	\$0.00	\$172,296.00	\$172,296.00	\$70,752.00	\$70,752.00	\$70,752.00	\$0.00	\$101,544.00
445006	Descuentos Hopistal	\$0.00	\$79,200.00	\$79,200.00	\$55,176.00	\$55,176.00	\$55,176.00	\$0.00	\$24,024.00
445008	Apoyos a clínicas	\$0.00	\$150,400.00	\$150,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,400.00
445009	Apoyos a organizaciones	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$474,079.02</b>	<b>\$1,741,089.02</b>	<b>\$2,215,168.04</b>	<b>\$262,939.98</b>	<b>\$262,939.98</b>	<b>\$262,939.98</b>	<b>\$262,939.98</b>	<b>\$1,952,228.06</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$474,079.02</b>	<b>\$457,089.00</b>	<b>\$931,168.02</b>	<b>\$170,434.98</b>	<b>\$170,434.98</b>	<b>\$170,434.98</b>	<b>\$170,434.98</b>	<b>\$760,733.04</b>
511000	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
511001	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
515000	Equipo de cómputo y de tecnología de la	\$224,079.02	\$457,089.00	\$681,168.02	\$170,434.98	\$170,434.98	\$170,434.98	\$170,434.98	\$510,733.04

**Municipio de Yahualica  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023**

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
515001	Bienes informáticos	\$224,079.02	\$457,089.00	\$681,168.02	\$170,434.98	\$170,434.98	\$170,434.98	\$170,434.98	\$510,733.04
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
523000	Cámaras fotográficas y de video	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
523001	Cámaras fotográficas y de video	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$0.00</b>	<b>\$855,000.00</b>	<b>\$855,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$855,000.00</b>
541000	Vehículos y equipo terrestre	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00
549000	Otros equipos de transporte	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
549001	Otros equipos de transporte	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$92,505.00</b>	<b>\$92,505.00</b>	<b>\$92,505.00</b>	<b>\$92,505.00</b>	<b>\$197,495.00</b>
564000	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
564001	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
569000	Otros equipos	\$0.00	\$140,000.00	\$140,000.00	\$92,505.00	\$92,505.00	\$92,505.00	\$92,505.00	\$47,495.00
569001	Otros equipos	\$0.00	\$140,000.00	\$140,000.00	\$92,505.00	\$92,505.00	\$92,505.00	\$92,505.00	\$47,495.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$0.00</b>	<b>\$14,000.02</b>	<b>\$14,000.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.02</b>
597000	Licencias informáticas e intelectuales	\$0.00	\$14,000.02	\$14,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.02
597001	Licencias informáticas e intelectuales	\$0.00	\$14,000.02	\$14,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.02
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$69,496,090.00</b>	<b>\$11,075,945.00</b>	<b>\$80,572,035.00</b>	<b>\$5,528,741.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,572,035.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$68,532,468.20</b>	<b>\$0.00</b>	<b>\$68,532,468.20</b>	<b>\$5,528,741.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,532,468.20</b>
611000	Edificación habitacional	\$12,568,331.96	\$0.00	\$12,568,331.96	\$0.00	\$0.00	\$0.00	\$0.00	\$12,568,331.96
611001	Edificación habitacional	\$12,568,331.96	\$0.00	\$12,568,331.96	\$0.00	\$0.00	\$0.00	\$0.00	\$12,568,331.96
612000	Edificación no habitacional	\$2,522,209.44	\$0.00	\$2,522,209.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522,209.44
612001	Edificación no habitacional	\$2,522,209.44	\$0.00	\$2,522,209.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522,209.44
613000	Construcción de obras para el abastecimiento de	\$11,758,833.62	\$0.00	\$11,758,833.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758,833.62
613001	Construcción de obras para el abastecimiento de	\$11,758,833.62	\$0.00	\$11,758,833.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758,833.62
614000	División de terrenos y construcción de obras de	\$41,501,007.45	\$0.00	\$41,501,007.45	\$5,528,741.61	\$0.00	\$0.00	\$0.00	\$41,501,007.45
614001	División de terrenos y construcción de obras de	\$41,501,007.45	<b>-\$5,528,741.61</b>	\$35,972,265.84	\$0.00	\$0.00	\$0.00	\$0.00	\$35,972,265.84
614205	2023/FAISM080001 REHABILITACIÓN DE	\$0.00	\$2,698,960.49	\$2,698,960.49	\$2,698,960.49	\$0.00	\$0.00	\$0.00	\$2,698,960.49
614206	2023/FAISM080002 CONSTRUCCIÓN DE	\$0.00	\$1,106,063.61	\$1,106,063.61	\$1,106,063.61	\$0.00	\$0.00	\$0.00	\$1,106,063.61
614207	2023/FAISM080003 CONSTRUCCIÓN DE MURO	\$0.00	\$328,638.87	\$328,638.87	\$328,638.87	\$0.00	\$0.00	\$0.00	\$328,638.87
614208	2023/FAISM080004 CONSTRUCCIÓN DE	\$0.00	\$1,395,078.64	\$1,395,078.64	\$1,395,078.64	\$0.00	\$0.00	\$0.00	\$1,395,078.64
615000	Construcción de vías de comunicación	\$182,085.73	\$0.00	\$182,085.73	\$0.00	\$0.00	\$0.00	\$0.00	\$182,085.73



**Municipio de Yahualica  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023**

Usr: NELLY  
rptEstadoAnalitic

Fecha y 06/jul./2023  
09:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
615001	Construcción de vías de comunicación	\$182,085.73	\$0.00	\$182,085.73	\$0.00	\$0.00	\$0.00	\$0.00	\$182,085.73
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$963,621.80</b>	<b>\$0.00</b>	<b>\$963,621.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,621.80</b>
622000	Edificación no habitacional	\$963,621.80	\$0.00	\$963,621.80	\$0.00	\$0.00	\$0.00	\$0.00	\$963,621.80
622001	Edificación no habitacional	\$963,621.80	\$0.00	\$963,621.80	\$0.00	\$0.00	\$0.00	\$0.00	\$963,621.80
<b>630000</b>	<b>Proyectos productivos y acciones de fomento</b>	<b>\$0.00</b>	<b>\$11,075,945.00</b>	<b>\$11,075,945.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,075,945.00</b>
631000	Estudios, formulación y evaluación de proyectos	\$0.00	\$11,075,945.00	\$11,075,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075,945.00
631001	Estudios, formulación y evaluación de proyectos	\$0.00	\$11,075,945.00	\$11,075,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075,945.00
<b>Total</b>		<b>\$140,608,257.89</b>	<b>\$44,269,500.75</b>	<b>\$184,877,758.64</b>	<b>\$63,664,785.73</b>	<b>\$39,280,560.12</b>	<b>\$39,255,560.12</b>	<b>\$39,053,933.12</b>	<b>\$145,597,198.52</b>

\_\_\_\_\_  
PROFR. FAUSTINO BAUTISTA RAMIREZ  
TESORERO MUNICIPAL

\_\_\_\_\_  
LIC. LUCINA RODRIGUEZ CANALES  
SINDICO PROCURADOR

\_\_\_\_\_  
LIC. SENON NAVARRO MORALES  
PRESIDENTE MUNICIPAL