



HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 30/jun./2023

Fecha y 08/jul./2023
11:22 a. m.

Usu: NELLY
Rep:

							(Recaudación /		
							Ejercicios)		
11.00	<u>Impuestos sobre los ingresos</u>	\$11,805.00	\$0.00	\$11,805.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto sobre juegos permitidos, espectáculos públicos, diversiones	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto sobre juegos permitidos, espectáculos públicos, diversiones	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00	0.00	%
	Bailes Publicos	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00	0.00	%
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00	0.00	%
12.00	<u>Impuestos sobre el patrimonio</u>	\$1,258,722.71	\$0.00	\$1,258,722.71	\$709,112.14	\$709,112.14	\$0.00	56.33	%
	Impuesto Predial	\$1,233,789.20	\$0.00	\$1,233,789.20	\$700,256.22	\$700,256.22	\$0.00	56.75	%
	Impuesto Predial	\$1,233,789.20	\$0.00	\$1,233,789.20	\$700,256.22	\$700,256.22	\$0.00	56.75	%
	Impuesto urbano	\$1,122,630.05	\$0.00	\$1,122,630.05	\$632,287.80	\$632,287.80	\$0.00	56.32	%
	Impuesto rustico	\$51,149.00	\$0.00	\$51,149.00	\$51,242.90	\$51,242.90	\$0.00	100.18	%
	Impuesto ejidal	\$50,288.95	\$0.00	\$50,288.95	\$13,927.20	\$13,927.20	\$0.00	27.69	%
	Rezago predial	\$9,721.20	\$0.00	\$9,721.20	\$2,798.32	\$2,798.32	\$0.00	28.78	%
	Impuesto sobre traslación de dominio y otras operaciones con bienes	\$24,933.51	\$0.00	\$24,933.51	\$8,855.92	\$8,855.92	\$0.00	35.51	%
	Impuesto sobre traslación de dominio y otras operaciones con bienes	\$24,933.51	\$0.00	\$24,933.51	\$8,855.92	\$8,855.92	\$0.00	35.51	%
	Traslado de dominio	\$24,933.51	\$0.00	\$24,933.51	\$8,855.92	\$8,855.92	\$0.00	35.51	%
43.00	<u>Derechos por prestación de servicios</u>	\$1,680,775.36	\$0.00	\$1,680,775.36	\$853,456.46	\$851,572.46	\$1,884.00	50.66	%
	Servicio de alumbrado público	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00	0.00	%
	Derechos por servicio de alumbrado público	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00	0.00	%
	Alumbrado publico	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00	0.00	%
	Servicio de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$117,559.00	\$116,245.00	\$1,314.00	21.61	%
	Derechos por servicios de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$117,559.00	\$116,245.00	\$1,314.00	21.61	%
	servicio de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$116,839.00	\$115,525.00	\$1,314.00	21.47	%
	Instalacion de agua potable	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	0.00	%
	Servicio de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	0.00	%
	Derechos por servicios de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	0.00	%
	Derechos por servicio de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	0.00	%
	Por uso de rastro, guarda y matanza de ganado	\$24,010.00	\$0.00	\$24,010.00	\$12,020.00	\$12,020.00	\$0.00	50.06	%
	Derechos por uso de rastro, guarda y matanza de ganado, transport	\$24,010.00	\$0.00	\$24,010.00	\$12,020.00	\$12,020.00	\$0.00	50.06	%
	Registro de fierros	\$4,500.00	\$0.00	\$4,500.00	\$260.00	\$260.00	\$0.00	5.77	%
	Refrendo de registro	\$5,000.00	\$0.00	\$5,000.00	\$4,480.00	\$4,480.00	\$0.00	89.60	%
	Guías remo	\$14,510.00	\$0.00	\$14,510.00	\$7,280.00	\$7,280.00	\$0.00	50.17	%



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							(Recaudación / Estimada)
Registro del estado familiar	\$4,490.00	\$0.00	\$4,490.00	\$36,445.00	\$36,445.00	\$0.00	811.69 %
Derechos por registro familiar	\$4,490.00	\$0.00	\$4,490.00	\$36,445.00	\$36,445.00	\$0.00	811.69 %
Registro de matrimonio dentro de oficina	\$2,500.00	\$0.00	\$2,500.00	\$27,200.00	\$27,200.00	\$0.00	1,088.00 %
Registro de matrimonio a domicilio	\$1,990.00	\$0.00	\$1,990.00	\$9,245.00	\$9,245.00	\$0.00	464.57 %
Certificaciones, legalizaciones y expedición de copias certificadas	\$319,435.00	\$0.00	\$319,435.00	\$276,137.00	\$275,587.00	\$550.00	86.27 %
Derechos por servicios de certificaciones legalizaciones y expedición	\$319,435.00	\$0.00	\$319,435.00	\$276,137.00	\$275,587.00	\$550.00	86.27 %
Inscripcion de sentencias	\$4,675.00	\$0.00	\$4,675.00	\$3,485.00	\$3,485.00	\$0.00	74.54 %
Reconocimiento de hijo	\$198,500.00	\$0.00	\$198,500.00	\$188,860.00	\$188,780.00	\$80.00	95.10 %
Registro de defuncion	\$3,720.00	\$0.00	\$3,720.00	\$2,142.00	\$2,142.00	\$0.00	57.58 %
Emancipacion	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	0.00 %
Anotacion de actas ordenadas	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	0.00 %
certificacion y expedicion de copias	\$46,610.00	\$0.00	\$46,610.00	\$19,420.00	\$19,070.00	\$350.00	40.91 %
expedicion de constancias	\$200.00	\$0.00	\$200.00	\$180.00	\$180.00	\$0.00	90.00 %
Expedicion de constancias en general	\$59,695.00	\$0.00	\$59,695.00	\$53,410.00	\$53,290.00	\$120.00	89.27 %
certificado de registro en el padron catastral	\$1,600.00	\$0.00	\$1,600.00	\$640.00	\$640.00	\$0.00	40.00 %
certificado de no adeudo fiscal	\$1,760.00	\$0.00	\$1,760.00	\$640.00	\$640.00	\$0.00	36.36 %
Tarjeta o boleta de predial	\$2,560.00	\$0.00	\$2,560.00	\$7,360.00	\$7,360.00	\$0.00	287.50 %
Placa de funcionamiento para establecimientos comerciales e industr	\$10,062.00	\$0.00	\$10,062.00	\$5,427.90	\$5,427.90	\$0.00	53.94 %
Derechos por servicios de expedición y renovación de placa de funci	\$10,062.00	\$0.00	\$10,062.00	\$5,427.90	\$5,427.90	\$0.00	53.94 %
Apertura de licencia comercial	\$7,042.00	\$0.00	\$7,042.00	\$447.50	\$447.50	\$0.00	6.35 %
Renovacion de licencia	\$3,020.00	\$0.00	\$3,020.00	\$4,980.40	\$4,980.40	\$0.00	164.91 %
Licencias de funcionamiento para establecimientos que enajenen o e	\$18,020.00	\$0.00	\$18,020.00	\$11,618.80	\$11,618.80	\$0.00	64.47 %
Derechos por expedición, revalidación y canje de permisos o licenci	\$18,020.00	\$0.00	\$18,020.00	\$11,618.80	\$11,618.80	\$0.00	64.47 %
Apertura de licencia para enajenar bienes	\$9,500.00	\$0.00	\$9,500.00	\$6,746.90	\$6,746.90	\$0.00	71.02 %
Renovacion de licencia bebidas	\$8,520.00	\$0.00	\$8,520.00	\$4,871.90	\$4,871.90	\$0.00	57.18 %
Alineamiento, deslinde y nomenclatura	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por alineamiento, deslinde y nomenclatura	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	0.00 %
Por practica de deslinde	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	0.00 %
Realizacion y expedición de avaluos catastrales	\$12,900.00	\$0.00	\$12,900.00	\$9,750.00	\$9,750.00	\$0.00	75.58 %
Derechos por realización y expedición de avalúos catastrales	\$12,900.00	\$0.00	\$12,900.00	\$9,750.00	\$9,750.00	\$0.00	75.58 %
Realizacion de avaluos catastrales	\$8,500.00	\$0.00	\$8,500.00	\$6,600.00	\$6,600.00	\$0.00	77.64 %
Expedicion de avaluo catastral	\$2,900.00	\$0.00	\$2,900.00	\$2,450.00	\$2,450.00	\$0.00	84.48 %
Primera programacion de avaluo	\$1,500.00	\$0.00	\$1,500.00	\$700.00	\$700.00	\$0.00	46.66 %



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								(Recaudación /
								Ejecución)
	Expedición de constancias y otorgamiento de licencias de uso de sue	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por la expedición de constancias y otorgamiento de licenc	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licencia de uso de suelo	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por Construccion, Recosntruccion, Ampliacion y demolicion	\$52,000.00	\$0.00	\$52,000.00	\$60.00	\$40.00	\$20.00	0.07 %
	Derechos por licencias para construcción, reconstrucción, ampliació	\$52,000.00	\$0.00	\$52,000.00	\$60.00	\$40.00	\$20.00	0.07 %
	Licencia de demolición	\$52,000.00	\$0.00	\$52,000.00	\$60.00	\$40.00	\$20.00	0.07 %
	Derechos por la participación en concursos, licitaciones y ejecución d	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por la participación en concursos, licitaciones y ejecución	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licitaciones	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por supervisión de obra pública	\$3,276.00	\$0.00	\$3,276.00	\$384,438.76	\$384,438.76	\$0.00	11,735.00 %
	Derechos por supervision de obra publica	\$3,276.00	\$0.00	\$3,276.00	\$384,438.76	\$384,438.76	\$0.00	11,735.00 %
	Supervicion de obra publica	\$3,276.00	\$0.00	\$3,276.00	\$384,438.76	\$384,438.76	\$0.00	11,735.00 %
	Servicios en materia ecologica	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por expedición de dictamen de impacto ambiental y otros :	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derribo y poda de arboles	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
45.00	<u>Accesorios de Derechos</u>	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGO AGUA	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	Accesorios de los derechos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	Accesorios de los derechos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00	<u>Productos</u>	\$126,299.70	\$0.00	\$126,299.70	\$73,604.87	\$73,604.87	\$0.00	58.27 %
	Arrendamiento de Bienes Muebles e Inmuebles propiedad del Municij	\$26,248.50	\$0.00	\$26,248.50	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de bienes muebles e inmuebles propiedad del Munic	\$26,248.50	\$0.00	\$26,248.50	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de terrenos	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	Usos de plazas	\$21,225.00	\$0.00	\$21,225.00	\$0.00	\$0.00	\$0.00	0.00 %
	Estacionamiento via publica	\$1,423.50	\$0.00	\$1,423.50	\$0.00	\$0.00	\$0.00	0.00 %
	Expedicion en copia simple o certificada, o reproduccion de la inform	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición en copia simple o certificada, o reproducción de la inform	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedicion de hojas simples	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Participacion Social	\$97,751.20	\$0.00	\$97,751.20	\$0.00	\$0.00	\$0.00	0.00 %
	Participacion Social	\$97,751.20	\$0.00	\$97,751.20	\$0.00	\$0.00	\$0.00	0.00 %
	Desayunos calientes	\$55,000.10	\$0.00	\$55,000.10	\$0.00	\$0.00	\$0.00	0.00 %
	Desayunos frios	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Despensas	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	0.00 %



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Usu: NELLY

							(Recaudación / Estimación)	
	Despensas con productos para niños	\$12,751.10	\$0.00	\$12,751.10	\$0.00	\$0.00	\$0.00	0.00 %
	Rendimientos Financieros	\$1,300.00	\$0.00	\$1,300.00	\$10,404.87	\$10,404.87	\$0.00	800.37 %
	Rendimientos Financieros	\$1,300.00	\$0.00	\$1,300.00	\$10,404.87	\$10,404.87	\$0.00	800.37 %
	Intereses REFIS	\$1,300.00	\$0.00	\$1,300.00	\$10,404.87	\$10,404.87	\$0.00	800.37 %
	Arrendamiento de terrenos, montes, pastos y demas bienes del munic	\$0.00	\$0.00	\$0.00	\$63,200.00	\$63,200.00	\$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares publicos	\$0.00	\$0.00	\$0.00	\$34,400.00	\$34,400.00	\$0.00	0.00 %
	Uso de plazas y pisos en las calles, pasajes y lugares publicos para	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00	0.00 %
<u>61.00</u>	<u>Aprovechamientos</u>	\$85,019.28	\$0.00	\$85,019.28	\$7,350.00	\$7,350.00	\$0.00	8.64 %
<u>61-02</u>	<u>MULTAS</u>	\$58,616.91	\$0.00	\$58,616.91	\$7,350.00	\$7,350.00	\$0.00	12.53 %
	Multas impuestas a los infractores de los reglamentos administrativo	\$58,616.91	\$0.00	\$58,616.91	\$7,350.00	\$7,350.00	\$0.00	12.53 %
	Multas impuestas a los infractores de los reglamentos administrativ	\$58,616.91	\$0.00	\$58,616.91	\$7,350.00	\$7,350.00	\$0.00	12.53 %
	Infractores	\$58,616.91	\$0.00	\$58,616.91	\$7,350.00	\$7,350.00	\$0.00	12.53 %
<u>61-09</u>	<u>OTROS APROVECHAMIENTOS</u>	\$26,402.37	\$0.00	\$26,402.37	\$0.00	\$0.00	\$0.00	0.00 %
	Donaciones hechas a favor del Municipio	\$26,402.37	\$0.00	\$26,402.37	\$0.00	\$0.00	\$0.00	0.00 %
	Donaciones hechas a favor del Municipio	\$26,402.37	\$0.00	\$26,402.37	\$0.00	\$0.00	\$0.00	0.00 %
	Donaciones a favor de mpio	\$26,402.37	\$0.00	\$26,402.37	\$0.00	\$0.00	\$0.00	0.00 %
<u>81.00</u>	<u>Participaciones</u>	-\$2,783,135.20	\$0.00	-\$2,783,135.20	-\$3,088,430.09	-\$3,088,430.09	\$0.00	78.30 %
	Participaciones Federales	-\$2,783,135.20	\$0.00	-\$2,783,135.20	-\$3,088,430.09	-\$3,088,430.09	\$0.00	78.30 %
	Fondo General de Participaciones	-\$618,921.72	\$0.00	-\$618,921.72	\$3,766,524.92	\$3,766,524.92	\$0.00	79.89 %
	Intereses FGP	\$0.00	\$0.00	\$0.00	\$3,347.28	\$3,347.28	\$0.00	0.00 %
	3ER AJUSTE 2023	\$0.00	\$0.00	\$0.00	\$468,435.94	\$468,435.94	\$0.00	0.00 %
	RENDIMIENTOS FG 2023	\$0.00	\$0.00	\$0.00	\$5,876.40	\$5,876.40	\$0.00	0.00 %
	Participaciones FGP	-\$618,921.72	\$0.00	-\$618,921.72	\$3,288,865.30	\$3,288,865.30	\$0.00	78.38 %
	Fondo de Fomento Municipal	\$5,076,471.76	\$0.00	\$5,076,471.76	-\$1,535,519.99	-\$1,535,519.99	\$0.00	58.18 %
	Participaciones FFM	\$5,076,471.76	\$0.00	\$5,076,471.76	-\$1,621,402.56	-\$1,621,402.56	\$0.00	57.64 %
	Intereses FFM	\$0.00	\$0.00	\$0.00	\$2,893.22	\$2,893.22	\$0.00	0.00 %
	FFM AJUNTE 2022	\$0.00	\$0.00	\$0.00	\$82,989.35	\$82,989.35	\$0.00	0.00 %
	Impuesto Sobre Automoviles Nuevos	\$190,084.00	\$0.00	\$190,084.00	\$320,430.28	\$320,430.28	\$0.00	168.57 %
	Participaciones ISAN	\$190,084.00	\$0.00	\$190,084.00	\$320,307.30	\$320,307.30	\$0.00	168.50 %
	Intereses ISAN	\$0.00	\$0.00	\$0.00	\$122.98	\$122.98	\$0.00	0.00 %
	Impuesto Especial Sobre Produccion y Servicios	\$507,388.00	\$0.00	\$507,388.00	\$491,433.06	\$491,433.06	\$0.00	96.85 %
	Participaciones IEPS TAB.	\$507,388.00	\$0.00	\$507,388.00	\$491,244.08	\$491,244.08	\$0.00	96.81 %
	Intereses IEPS TAB.	\$0.00	\$0.00	\$0.00	\$188.98	\$188.98	\$0.00	0.00 %



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Incentivos a la Venta Final de Gasolinas y Diesel	\$908,282.00	\$0.00	\$908,282.00	\$453,521.80	\$453,521.80	\$0.00	49.93	%
Participaciones IEPS GAS.	\$908,282.00	\$0.00	\$908,282.00	\$453,237.30	\$453,237.30	\$0.00	49.90	%
Intereses IEPS GAS.	\$0.00	\$0.00	\$0.00	\$165.03	\$165.03	\$0.00	0.00	%
RENDIMIENTOS IEPS GAS	\$0.00	\$0.00	\$0.00	\$119.47	\$119.47	\$0.00	0.00	%
Fondo de Compensacion del Impuesto Sobre Automoviles Nuevos	\$49,828.00	\$0.00	\$49,828.00	\$41,420.55	\$41,420.55	\$0.00	83.12	%
Participaciones CISAN	\$49,828.00	\$0.00	\$49,828.00	\$41,339.34	\$41,339.34	\$0.00	82.96	%
Intereses CISAN	\$0.00	\$0.00	\$0.00	\$38.10	\$38.10	\$0.00	0.00	%
FOCOM RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00	0.00	%
Fondo de Fiscalizacion y Recaudacion	\$1,324,979.00	\$0.00	\$1,324,979.00	\$1,035,137.87	\$1,035,137.87	\$0.00	78.12	%
Participaciones FOFIR	\$1,324,979.00	\$0.00	\$1,324,979.00	\$382,752.70	\$382,752.70	\$0.00	28.88	%
Intereses FOFIR	\$0.00	\$0.00	\$0.00	\$242.81	\$242.81	\$0.00	0.00	%
FFR 4 AJUSTE EJERCICIO 2022	\$0.00	\$0.00	\$0.00	\$652,126.78	\$652,126.78	\$0.00	0.00	%
RENDIMIENTOS FOFIR AJ.2022	\$0.00	\$0.00	\$0.00	\$15.58	\$15.58	\$0.00	0.00	%
Fondo de Participacion de la Recaudacion del Impuesto Sobre la Re	\$0.00	\$0.00	\$0.00	\$2,686,183.45	\$2,686,183.45	\$0.00	0.00	%
Participaciones ISR	\$0.00	\$0.00	\$0.00	\$2,684,267.08	\$2,684,267.08	\$0.00	0.00	%
Intereses ISR	\$0.00	\$0.00	\$0.00	\$1,911.76	\$1,911.76	\$0.00	0.00	%
Rendimientos ISR	\$0.00	\$0.00	\$0.00	\$4.61	\$4.61	\$0.00	0.00	%
Fondo de Participacion de la Recaudacion del Impuesto Sobre la Re	\$0.00	\$0.00	\$0.00	\$39,027.13	\$39,027.13	\$0.00	0.00	%
Participaciones ISR-EBI	\$0.00	\$0.00	\$0.00	\$39,019.28	\$39,019.28	\$0.00	0.00	%
Intereses ISR-EBI	\$0.00	\$0.00	\$0.00	\$7.85	\$7.85	\$0.00	0.00	%
Fondo de Compensacion	\$516,172.00	\$0.00	\$516,172.00	\$350,829.08	\$350,829.08	\$0.00	67.96	%
Participaciones FOCOM	\$516,172.00	\$0.00	\$516,172.00	\$350,685.18	\$350,685.18	\$0.00	67.93	%
Intereses FOCOM	\$0.00	\$0.00	\$0.00	\$143.90	\$143.90	\$0.00	0.00	%
<u>82.00</u> <u>Aportaciones.</u>	\$2,313,388.08	\$0.00	\$2,313,388.08	-\$4,161,335.16	-\$4,161,335.16	\$0.00	68.31	%
Aportaciones Federales	\$2,313,388.08	\$0.00	\$2,313,388.08	-\$4,161,335.16	-\$4,161,335.16	\$0.00	68.31	%
Fondo de Aportaciones para la Infraestructura Social Municipal	-\$5,230,837.68	\$0.00	-\$5,230,837.68	-\$4,500,464.31	-\$4,500,464.31	\$0.00	70.33	%
Aportaciones FAISM	-\$5,230,837.68	\$0.00	-\$5,230,837.68	-\$5,082,870.20	-\$5,082,870.20	\$0.00	69.50	%
Intereses FAISM	\$0.00	\$0.00	\$0.00	\$582,405.89	\$582,405.89	\$0.00	0.00	%
Fondo de Aportaciones para el Fortalecimiento de los Municipios y d	-\$3,193,192.48	\$0.00	-\$3,193,192.48	\$339,129.15	\$339,129.15	\$0.00	60.58	%
Aportaciones FORTAMUN-DF	\$0.00	\$0.00	\$0.00	\$337,257.32	\$337,257.32	\$0.00	0.00	%
Intereses FORTAMUN-DF	-\$3,193,192.48	\$0.00	-\$3,193,192.48	\$1,871.83	\$1,871.83	\$0.00	0.01	%
Total	\$2,695,674.93	\$0.00	\$2,695,674.93	\$5,131,176.46	\$5,129,292.46	\$1,884.00	71.52	%

PROFR. FAUSTINO BAUTISTA RAMIREZ
TESORERO MUNICIPAL

LIC. LUCINA RODRIGUEZ CANALES
SINDICO PROCURADOR

LIC. SENON NAVARRO MORALES
PRESIDENTE MUNICIPAL

