



Ur: NELY
 Rep: rptAnalíticoPresupuestoIngresos

**Municipio de Yahualica
 HIDALGO**
 Estado Analítico Mensual de Ingresos
 Al 31/mar./2023

Fecha y 12/may/2023
 hora de Impresión 09:36 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$11,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.00
11-02 impuesto sobre juegos permitidos	\$8,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,525.00
11-02-1101 Impuesto sobre juegos permitidos	\$8,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,525.00
11-02-1101 Bases Publicas	\$8,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,525.00
11-03 Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
11-03-1101 Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
11-03-1101 Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
12 Impuestos sobre el patrimonio	\$1,258,722.71	\$71,915.54	\$84,381.60	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,467.14	\$1,096,255.57
12-01 Impuesto Predial	\$1,233,789.20	\$70,915.54	\$82,948.88	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,024.22	\$1,074,764.98
12-01-1101 Impuesto Predial	\$1,233,789.20	\$70,915.54	\$82,948.88	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,024.22	\$1,074,764.98
12-01-1101 Impuesto urbano	\$1,122,630.05	\$53,931.60	\$62,543.28	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,724.88	\$982,905.25
12-01-1101 Impuesto rustico	\$51,148.00	\$1,233.70	\$304.20	\$1,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,838.90	\$48,310.10
12-01-1101 Impuesto ejidal	\$50,288.95	\$13,927.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,927.20	\$36,361.75
12-01-1101 Rezago predial	\$9,721.20	\$1,823.04	\$101.28	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,533.32	\$7,187.88
12-02 Impuesto sobre traslación de domi	\$24,933.51	\$1,000.00	\$1,442.92	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.92	\$21,490.59
12-02-1101 Impuesto sobre traslación de domi	\$24,933.51	\$1,000.00	\$1,442.92	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.92	\$21,490.59
12-02-1101 Traslado de dominio	\$24,933.51	\$1,000.00	\$1,442.92	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.92	\$21,490.59
43 Derechos por prestación de servicios	\$1,689,776.36	\$112,027.20	\$51,268.36	\$408,810.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,106.21	\$1,027,670.15
43-01 Servicio de alumbrado público	\$189,664.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,664.36
43-01-1101 Derechos por servicio de alumbrad	\$189,664.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,664.36
43-01-1101 Alumbrado publico	\$189,664.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,664.36
43-02 Servicio de agua potable	\$537,858.00	\$57,436.00	\$5,628.00	\$38,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,408.00	\$436,449.00
43-02-1101 Derechos por servicios de agua po	\$537,858.00	\$57,436.00	\$5,628.00	\$38,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,408.00	\$436,449.00
43-02-1101 servicio de agua potable	\$537,858.00	\$57,076.00	\$5,628.00	\$38,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,048.00	\$436,809.00
43-02-1101 Instalación de agua potable	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	-\$360.00
43-03 Servicio de drenaje	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
43-03-1101 Derechos por servicios de drenaje	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
43-03-1101 Derechos por servicio de drenaje	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
43-04 Por uso de rastro, guarda y matanz	\$24,010.00	\$2,550.00	\$2,190.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00	\$17,040.00
43-04-1101 Derechos por uso de rastro, guard	\$24,010.00	\$2,550.00	\$2,190.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00	\$17,040.00
43-04-1101 Registro de ferros	\$4,300.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$4,170.00
43-04-1101 Refrendo de registro	\$5,000.00	\$960.00	\$720.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00	\$2,440.00
43-04-1101 Guiso raso	\$14,510.00	\$1,590.00	\$1,340.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.00	\$10,230.00
43-07 Registro del estado familiar	\$4,490.00	\$2,205.00	\$1,470.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,260.00	-\$770.00
43-07-1101 Derechos por registro familiar	\$4,490.00	\$2,205.00	\$1,470.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,260.00	-\$770.00

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23 MAY 2023
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**Municipio de Yahualica
HIDALGO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2023



Dr. HELLY
Mtz. javalica@procuraduria.gob.mx

Fecha y Hora de Impresión: 12/03/2023 09:30 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente + Total)	Diferencia (Vigente + Total)
43-07-1101	Región de matrimonio dentro de	\$0.00	\$0.00	\$423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$2,075.00
43-07-1101	Registro de matrimonio a domicilio	\$2,205.00	\$1,470.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,865.00	\$2,655.00
43-08	Certificaciones, legalizaciones y ex	\$43,085.00	\$07,070.00	\$56,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,073.00	\$171,411.20
43-08-1101	Derechos por servicios de certifica	\$43,085.00	\$07,070.00	\$56,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,073.00	\$171,411.20
43-08-1101	Inscripción de servidumbres	\$4,475.00	\$703.00	\$5,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$2,635.00
43-08-1101	Reconocimiento de hijo	\$156,560.00	\$57,375.00	\$26,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,455.00	\$15,045.00
43-08-1101	Registro de defunción	\$3,720.00	\$200.00	\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3998.00	\$2,721.20
43-08-1101	Emanación	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
43-08-1101	Anulación de actas ordenadas	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00
43-08-1101	Verificación y expedición de copie	\$46,610.00	\$5,100.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00	\$23,890.00
43-08-1101	Expedición de constancias	\$200.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00
43-08-1101	Expedición de constancias en gac	\$59,645.00	\$5,030.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,150.00	\$45,545.00
43-08-1101	certificado de registro en el libro	\$1,800.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$1,440.00
43-08-1101	certificado de no adeudado fiscal	\$1,790.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$1,600.00
43-08-1101	Tercia o bolsa de predial	\$2,500.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$2,400.00
43-08	Plica de funcionamiento para esta	\$10,062.00	\$1,056.30	\$1,362.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,423.30	\$6,638.70
43-08-1101	Derechos por servicios de exped	\$1,036.30	\$1,362.90	\$1,024.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,423.30	\$6,638.70
43-08-1101	Apertura de licencia comercial	\$7,042.00	\$257.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,299.50	\$6,784.50
43-08-1101	Renovación de licencia	\$3,020.00	\$778.80	\$1,024.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,165.90	-\$145.80
43-11	Licencias de funcionamiento para	\$18,020.00	\$2,914.20	\$2,087.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.10	\$10,645.90
43-11-1101	Derechos por expedición, renovaci	\$16,020.00	\$2,914.20	\$2,087.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,374.10	\$9,645.90
43-11-1101	Apertura de licencia para empresa	\$9,000.00	\$2,914.20	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.90	\$4,009.10
43-11-1101	Renovación de licencia habilita	\$8,020.00	\$0.00	\$888.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.20	\$4,975.80
43-14	Alineamiento, deslinde y nomencl	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-14-1101	Derechos por alineamiento, deslin	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-14-1101	Por practica de deslinde	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-15	Realización y expedición de avalú	\$12,900.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$7,900.00
43-15-1101	Derechos por realización y expedic	\$12,900.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$7,900.00
43-15-1101	Realización de avulsos catastral	\$8,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$4,900.00
43-15-1101	Expedición de avulsos catastral	\$2,800.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$2,200.00
43-15-1101	Primera programación de avalú	\$1,500.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$800.00
43-16	Expedición de constancias y otorg	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-16-1101	Derechos por la expedición de con	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-16-1101	Licencia de uso de suelo	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-17	Derechos por Construcción, Recons	\$52,000.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$51,960.00



**Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2023**



Fecha y Hora de Impresión: 12/may/2023 09:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-17-1101	Derechos por licencias para construir	\$52,000.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$51,960.00
43-17-1101	Licencias de demolición	\$32,000.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$51,960.00
43-21	Derechos por la participación en c.	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21-1101	Derechos por la participación en c.	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21-1101	Licitaciones	\$917,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-22	Derechos por supervisión de obras	\$3,276.00	\$0.00	\$323,696.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,696.01
43-22-1101	Derechos por supervisión de obras	\$3,276.00	\$0.00	\$323,696.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,696.01
43-22-1101	Supervisión de obra pública	\$3,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-23	Servicios en materia ecológica	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-23-1101	Derechos por explotación de piscas	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-23-1101	Derecho y peca de artefactos	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Accesiones de Derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01	REZAGO AGUA	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-1101	Accesiones de los derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-1101	Accesiones de los derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Productiva	\$126,209.72	\$151.72	\$313.60	\$37,094.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,459.50
51-01	Arrendamiento de Bienes Muebles	\$26,144.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-1101	Arrendamiento de bienes muebles	\$26,144.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-1101	Arrendamiento de terreno	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-1101	Uso de plazas	\$27,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-1101	Estacionamiento de vehículos	\$1,423.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-02	Exposición en copia simple o certi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-02-1101	Exposición en copia simple o certi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-02-1101	Exposición de hojas simples	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04	Participación Social	\$92,751.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-1101	Participación Social	\$92,751.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-1101	Desayunos cafeterías	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-1101	Desayunos fijos	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-1101	Despensas	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-1101	Despensas con productos para ni	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-05	Rendimientos Financieros	\$1,300.00	\$1.72	\$13.60	\$44.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50
51-05-1101	Rendimientos Financieros	\$1,300.00	\$1.72	\$13.60	\$44.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50
51-05-1101	Intereses REFIN	\$1,300.00	\$1.72	\$13.60	\$44.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50
51-31	Arrendamiento de terrenos, montes	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
51-31-02	uso de plazas y peca en las calles	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



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Rep: rptAnaliticoPresupuestoIngresos

Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2023

Fecha y hora de impresión: 12/may/2023 09:38 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-31-03 Uso de plazas y pios en las calles	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
61 Aprovechamientos	\$85,919.28	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$81,919.28
61-02 Multas	\$85,919.28	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$81,919.28
61-02-01 Multas impuestas a los infractores	\$85,919.28	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$81,919.28
61-02-01-1 Multas impuestas a los infractores	\$85,919.28	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$81,919.28
61-02-01-2 Infractores	\$85,919.28	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$81,919.28
61-09 Otros Aprovechamientos	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61-09-01 Donaciones hechas a favor de	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61-09-01-1 Donaciones hechas a favor del M	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61-09-01-2 Donaciones a favor de mpo	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61 Participaciones	\$50,903,956.00	\$6,719,666.43	\$7,364,790.34	\$4,835,994.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,920,451.03	\$31,983,504.97
61-05 Participaciones Federales	\$50,903,956.00	\$6,719,666.43	\$7,364,790.34	\$4,835,994.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,920,451.03	\$31,983,504.97
61-05-1501 Fondo General de Participaciones	\$31,593,333.00	\$3,602,491.43	\$4,647,604.90	\$3,151,679.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,401,736.04	\$20,191,596.96
61-05-1501-1 Intereses FGP	\$0.00	\$159.48	\$448.86	\$1,153.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761.95	-\$1,761.95
61-05-1501-2 SER AJUSTE 2023	\$0.00	\$0.00	\$466,435.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,435.94	-\$466,435.94
61-05-1501-3 RENDIMIENTOS F.G 2023	\$0.00	\$0.00	\$6,792.53	\$83.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,876.40	-\$5,876.40
61-05-1501-4 Participaciones FGP	\$31,593,333.00	\$3,602,291.95	\$4,172,927.57	\$3,150,442.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925,661.75	\$20,667,671.25
61-05-1502 Fondo de Fomento Municipal	\$15,813,850.00	\$1,447,986.56	\$1,656,114.14	\$1,377,281.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,481,384.49	\$11,332,465.51
61-05-1502-1 Participaciones FFM	\$15,813,850.00	\$1,447,986.56	\$1,573,483.94	\$1,377,127.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,398,607.89	\$11,415,242.11
61-05-1502-2 Intereses FFM	\$0.00	\$0.00	\$1,630.85	\$154.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.25	-\$1,787.25
61-05-1502-3 FFM AJUNTE 2022	\$0.00	\$0.00	\$82,989.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,989.35	-\$82,989.35
61-05-1503 Impuesto Sobre Automoviles Nuev	\$190,084.00	\$56,169.18	\$67,263.81	\$53,757.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,134.61	\$12,949.39
61-05-1503-1 Participaciones ISAN	\$190,084.00	\$56,169.18	\$67,231.40	\$53,734.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,134.61	\$12,949.39
61-05-1503-2 Intereses ISAN	\$0.00	\$0.00	\$32.41	\$23.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.12	-\$56.12
61-05-1504 Impuesto Especial Sobre Produccion	\$507,388.00	\$56,517.18	\$125,061.19	\$57,136.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,714.80	\$266,673.20
61-05-1504-1 Participaciones IEPS TAB	\$507,388.00	\$56,517.18	\$125,061.19	\$57,136.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,714.80	\$266,673.20
61-05-1504-2 Intereses IEPS TAB	\$0.00	\$0.00	\$10.78	\$35.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.91	-\$45.91
61-05-1505 Incentivos a la Venta Final de Gas	\$908,282.00	\$72,122.15	\$91,110.54	\$54,116.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,351.15	\$690,930.85
61-05-1505-1 Participaciones IEPS GAS	\$908,282.00	\$72,117.98	\$91,007.54	\$54,089.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,205.80	\$691,076.20
61-05-1505-2 Intereses IEPS GAS	\$0.00	\$4.17	\$17.56	\$4.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.86	-\$25.86
61-05-1505-3 RENDIMIENTOS IEPS GAS	\$0.00	\$0.00	\$85.44	\$34.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.47	-\$119.47
61-05-1506 Fondo de Compensacion del Impue	\$49,828.00	\$6,889.89	\$6,933.00	\$6,921.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,744.15	\$29,083.85
61-05-1506-1 Participaciones CISAN	\$49,828.00	\$6,889.89	\$6,889.89	\$6,889.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,669.67	\$29,158.33
61-05-1506-2 Intereses CISAN	\$0.00	\$0.00	\$0.00	\$31.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.37	-\$31.37
61-05-1506-3 FOCOM RENDIMIENTOS	\$0.00	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	-\$43.11



2020-2024





Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2023

Urf: 06311
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión: 12/may/2023 09:36 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-05-1507 Fondo de Fiscalización y Recauda	\$1,324,979.00	\$289,861.84	\$78,503.58	\$78,499.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,865.12	\$878,113.88
81-05-1507 Participaciones FOFIR	\$1,324,979.00	\$78,443.59	\$78,443.59	\$78,443.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,330.77	\$1,089,648.23
81-05-1507 Intereses FOFIR	\$0.00	\$2.18	\$59.99	\$40.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.70	-\$102.70
81-05-1507 FFR 4 AJUSTE EJERCICIO 2022	\$0.00	\$211,416.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,416.07	-\$211,416.07
81-05-1507 RENDIMIENTOS FOFIR AJ.2022	\$0.00	\$0.00	\$0.00	\$15.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.58	-\$15.58
81-05-1508 Fondo de Participación en la Reca	\$0.00	\$1,121,024.49	\$618,861.53	\$419.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,309.50	-\$1,740,309.50
81-05-1508 Participaciones ISR	\$0.00	\$1,121,024.49	\$618,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738,032.48	-\$1,738,032.48
81-05-1508 Intereses ISR	\$0.00	\$4.05	\$248.82	\$419.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.40	-\$672.40
81-05-1508 Rendimientos ISR	\$0.00	\$0.00	\$4.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.61	-\$4.61
81-05-1509 Fondo de Participación de la Reca	\$0.00	\$4,873.53	\$3,548.19	\$5,152.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,573.79	-\$13,573.79
81-05-1509 Participaciones ISR-EBI	\$0.00	\$4,873.53	\$3,548.19	\$5,152.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,573.79	-\$13,573.79
81-05-1511 Fondo de Compensación	\$516,172.00	\$59,784.13	\$67,778.68	\$50,992.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,535.35	\$337,636.65
81-05-1511 Participaciones FOCOM	\$516,172.00	\$59,780.03	\$67,763.07	\$50,992.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,515.84	\$337,656.16
81-05-1511 Intereses FOCOM	\$0.00	\$4.10	\$15.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.71	-\$19.71
82 Aportaciones	\$88,212,734.00	\$9,948,555.30	\$9,972,445.02	\$10,027,293.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,948,293.54	\$58,264,440.46
82-05 Aportaciones Federales	\$88,212,734.00	\$9,948,555.30	\$9,972,445.02	\$10,027,293.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,948,293.54	\$58,264,440.46
82-05-2501 Fondo de Aportaciones para la Inf	\$69,921,090.00	\$8,100,788.51	\$8,126,468.52	\$8,181,180.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,409,415.36	\$45,511,674.64
82-05-2501 Aportaciones FAISM	\$69,921,090.00	\$8,100,703.50	\$8,100,703.50	\$8,100,703.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,302,110.50	\$45,618,979.50
82-05-2501 Intereses FAISM	\$0.00	\$83.01	\$25,765.02	\$80,476.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,304.86	-\$106,304.86
82-05-2502 Fondo de Aportaciones para el For	\$18,291,644.00	\$1,845,788.79	\$1,845,976.50	\$1,845,112.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,537,978.18	\$12,753,665.82
82-05-2502 Aportaciones FORTAMUN-DF	\$0.00	\$1,845,779.26	\$1,845,779.26	\$1,845,779.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,537,337.78	-\$5,537,337.78
82-05-2502 Intereses FORTAMUN-DF	\$18,291,644.00	\$0.53	\$167.24	\$333.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.40	\$18,291,103.60
Total	\$142,282,112.00	\$18,853,318.19	\$17,604,308.86	\$18,316,382.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,871,777.42	\$93,410,334.58



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