



Hsp. MYARCP
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Municipio de Yahualica HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 09/jul./2021
12:10 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
010 H. ASAMBLEA											
010 H. Asamblea	\$3,071,487.16	\$0.00	\$3,071,487.16	\$1,284,514.54	\$1,786,972.62	\$1,284,514.54	\$0.00	\$1,786,972.62	\$1,284,514.54	\$1,284,514.54	\$0.00
P01 Fortalecimiento del Marco Jurídico del	\$3,071,487.16	\$0.00	\$3,071,487.16	\$1,284,514.54	\$1,786,972.62	\$1,284,514.54	\$0.00	\$1,786,972.62	\$1,284,514.54	\$1,284,514.54	\$0.00
P01 Fortalecimiento del Marco Jurídico del	\$3,071,487.16	\$0.00	\$3,071,487.16	\$1,284,514.54	\$1,786,972.62	\$1,284,514.54	\$0.00	\$1,786,972.62	\$1,284,514.54	\$1,284,514.54	\$0.00
100000 SERVICIOS PERSONALES	\$3,071,487.16	\$0.00	\$3,071,487.16	\$1,284,514.54	\$1,786,972.62	\$1,284,514.54	\$0.00	\$1,786,972.62	\$1,284,514.54	\$1,284,514.54	\$0.00
010 Presidencia	\$14,908,213.12	\$880,192.82	\$15,788,405.94	\$7,740,424.18	\$8,047,981.76	\$7,740,424.18	\$0.00	\$8,047,981.76	\$7,740,424.18	\$7,734,128.99	\$6,295.19
E08 Grupos de Atención Prioritaria	\$13,146,748.11	\$1,219,726.32	\$14,366,474.43	\$7,425,720.18	\$6,940,754.25	\$7,425,720.18	\$0.00	\$6,940,754.25	\$7,425,720.18	\$7,419,424.99	\$6,295.19
E08 Grupos de Atención Prioritaria	\$13,146,748.11	\$1,219,726.32	\$14,366,474.43	\$7,425,720.18	\$6,940,754.25	\$7,425,720.18	\$0.00	\$6,940,754.25	\$7,425,720.18	\$7,419,424.99	\$6,295.19
100000 SERVICIOS PERSONALES	\$3,395,715.18	\$41,638.96	\$3,437,354.14	\$1,768,518.38	\$1,668,835.76	\$1,768,518.38	\$0.00	\$1,668,835.76	\$1,768,518.38	\$1,768,518.38	\$0.00
		-\$70,500.00									
		-\$70,500.00									
		-\$70,500.00									
200000 MATERIALES Y SUMINISTROS	\$1,263,201.19	-\$70,500.00	\$1,192,701.19	\$350,646.35	\$842,054.84	\$350,646.35	\$0.00	\$842,054.84	\$350,646.35	\$347,458.12	\$3,188.23
300000 SERVICIOS GENERALES	\$148,316.70	\$19,698.12	\$168,014.82	\$56,501.79	\$111,513.03	\$56,501.79	\$0.00	\$111,513.03	\$56,501.79	\$53,394.83	\$3,106.96
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$8,339,515.04	\$1,228,889.24	\$9,568,404.28	\$5,250,053.66	\$4,318,350.62	\$5,250,053.66	\$0.00	\$4,318,350.62	\$5,250,053.66	\$5,250,053.66	\$0.00
E09 Salud para la Población Yahualiquense	\$734,133.81	\$0.00	\$734,133.81	\$288,204.00	\$445,929.81	\$288,204.00	\$0.00	\$445,929.81	\$288,204.00	\$288,204.00	\$0.00
E09 Salud para la Población Yahualiquense	\$734,133.81	\$0.00	\$734,133.81	\$288,204.00	\$445,929.81	\$288,204.00	\$0.00	\$445,929.81	\$288,204.00	\$288,204.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$734,133.81	\$0.00	\$734,133.81	\$288,204.00	\$445,929.81	\$288,204.00	\$0.00	\$445,929.81	\$288,204.00	\$288,204.00	\$0.00
		-\$339,533.50									
E10 Fortalecimiento Educativo	\$1,027,331.20	-\$339,533.50	\$687,797.70	\$26,500.00	\$661,297.70	\$26,500.00	\$0.00	\$661,297.70	\$26,500.00	\$26,500.00	\$0.00
		-\$339,533.50									
		-\$155,177.84									
		-\$155,177.84									
E102 Fortalecimiento Educativo Nivel	\$678,975.54	-\$155,177.84	\$523,797.70	\$26,500.00	\$497,297.70	\$26,500.00	\$0.00	\$497,297.70	\$26,500.00	\$26,500.00	\$0.00
		-\$155,177.84									
		-\$155,177.84									
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$678,975.54	-\$155,177.84	\$523,797.70	\$26,500.00	\$497,297.70	\$26,500.00	\$0.00	\$497,297.70	\$26,500.00	\$26,500.00	\$0.00
		-\$55,177.83									
		-\$55,177.83									
E102 Fortalecimiento Educativo Nivel	\$174,177.83	-\$55,177.83	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$174,177.83	-\$55,177.83	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
E102 Fortalecimiento Educativo Nivel	\$174,177.83	-\$129,177.83	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$174,177.83	-\$129,177.83	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
H. ASAMBLEA	\$17,979,700.28	\$880,192.82	\$18,859,893.10	\$9,024,938.72	\$9,834,954.38	\$9,024,938.72	\$9,834,954.38	\$9,024,938.72	\$9,018,643.53	\$6,295.19

020 UNIDAD DE APOYO

020 Unidad de Apoyo	\$1,226,151.88	\$0.00	\$1,226,151.88	\$706,321.70	\$519,830.18	\$706,321.70	\$519,830.18	\$706,321.70	\$706,321.70	\$0.00
E12 Medidas de Seguridad en Materia de	\$1,226,151.88	\$0.00	\$1,226,151.88	\$706,321.70	\$519,830.18	\$706,321.70	\$519,830.18	\$706,321.70	\$706,321.70	\$0.00
E121 Atención Ciudadana	\$1,226,151.88	\$0.00	\$1,226,151.88	\$706,321.70	\$519,830.18	\$706,321.70	\$519,830.18	\$706,321.70	\$706,321.70	\$0.00
100000 SERVICIOS PERSONALES	\$1,151,976.88	\$0.00	\$1,151,976.88	\$697,044.25	\$454,932.63	\$697,044.25	\$454,932.63	\$697,044.25	\$697,044.25	\$0.00
200000 MATERIALES Y SUMINISTROS	\$56,175.00	\$0.00	\$56,175.00	\$9,277.45	\$46,897.55	\$9,277.45	\$46,897.55	\$9,277.45	\$9,277.45	\$0.00
300000 SERVICIOS GENERALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
UNIDAD DE APOYO	\$1,226,151.88	\$0.00	\$1,226,151.88	\$706,321.70	\$519,830.18	\$706,321.70	\$519,830.18	\$706,321.70	\$706,321.70	\$0.00

030 SECRETARIA GENERAL MUNICIPAL

030 Secretaría General Municipal	\$3,194,545.82	\$1,740.00	\$3,196,285.82	\$576,166.38	\$2,620,119.44	\$576,166.38	\$2,620,119.44	\$576,166.38	\$576,000.73	\$165.65
E01 Fortalecimiento del Derecho de Acceso	\$3,194,545.82	\$1,740.00	\$3,196,285.82	\$576,166.38	\$2,620,119.44	\$576,166.38	\$2,620,119.44	\$576,166.38	\$576,000.73	\$165.65
E011 Programa para la Guarda y	\$3,194,545.82	\$1,740.00	\$3,196,285.82	\$576,166.38	\$2,620,119.44	\$576,166.38	\$2,620,119.44	\$576,166.38	\$576,000.73	\$165.65
100000 SERVICIOS PERSONALES	\$1,814,219.16	\$0.00	\$1,814,219.16	\$461,781.30	\$1,352,437.86	\$461,781.30	\$1,352,437.86	\$461,781.30	\$461,781.30	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,201,566.66	\$0.00	\$1,201,566.66	\$112,645.08	\$1,088,921.58	\$112,645.08	\$1,088,921.58	\$112,645.08	\$112,479.43	\$165.65
300000 SERVICIOS GENERALES	\$178,760.00	\$1,740.00	\$180,500.00	\$1,740.00	\$178,760.00	\$1,740.00	\$178,760.00	\$1,740.00	\$1,740.00	\$0.00
SECRETARIA GENERAL MUNICIPAL	\$3,194,545.82	\$1,740.00	\$3,196,285.82	\$576,166.38	\$2,620,119.44	\$576,166.38	\$2,620,119.44	\$576,166.38	\$576,000.73	\$165.65

040 SECRETARIA DE PLANEACION Y EVALUACION



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040 Secretaría de Planeación y Evaluación	\$1,469,768.72	\$32,318.22	\$1,502,086.94	\$39,096.05	\$1,462,990.89	\$39,096.05	\$0.00	\$1,462,990.89	\$39,096.05	\$39,096.05	\$0.00
O01 Fortalecimiento del Control y	\$1,469,768.72	\$32,318.22	\$1,502,086.94	\$39,096.05	\$1,462,990.89	\$39,096.05	\$0.00	\$1,462,990.89	\$39,096.05	\$39,096.05	\$0.00
O01 Fortalecimiento del Control y	\$1,469,768.72	\$32,318.22	\$1,502,086.94	\$39,096.05	\$1,462,990.89	\$39,096.05	\$0.00	\$1,462,990.89	\$39,096.05	\$39,096.05	\$0.00
100000 SERVICIOS PERSONALES	\$1,469,768.72	\$32,318.22	\$1,502,086.94	\$39,096.05	\$1,462,990.89	\$39,096.05	\$0.00	\$1,462,990.89	\$39,096.05	\$39,096.05	\$0.00
SECRETARIA DE PLANEACION Y EV	\$1,469,768.72	\$32,318.22	\$1,502,086.94	\$39,096.05	\$1,462,990.89	\$39,096.05	\$0.00	\$1,462,990.89	\$39,096.05	\$39,096.05	\$0.00

050 SECRETARIA DE LA TESORERIA MUNICIPAL

050 Secretaría de la Tesorería Municipal	\$5,159,082.00	\$171,534.17	\$5,330,616.17	\$2,994,741.03	\$2,335,875.14	\$2,994,741.03	\$0.00	\$2,335,875.14	\$2,994,741.03	\$3,033,314.87	
O16 Finanzas Públicas Eficientes	\$5,159,082.00	\$171,534.17	\$5,330,616.17	\$2,994,741.03	\$2,335,875.14	\$2,994,741.03	\$0.00	\$2,335,875.14	\$2,994,741.03	\$3,033,314.87	
O16 Finanzas Públicas Eficientes	\$5,159,082.00	\$171,534.17	\$5,330,616.17	\$2,994,741.03	\$2,335,875.14	\$2,994,741.03	\$0.00	\$2,335,875.14	\$2,994,741.03	\$3,033,314.87	
100000 SERVICIOS PERSONALES	\$931,673.28	\$170,416.29	\$1,102,089.57	\$1,102,089.57	\$0.00	\$1,102,089.57	\$0.00	\$0.00	\$1,102,089.57	\$1,102,089.57	\$0.00
200000 MATERIALES Y SUMINISTROS	\$538,942.70	\$0.00	\$538,942.70	\$29,658.49	\$509,284.21	\$29,658.49	\$0.00	\$509,284.21	\$29,658.49	\$29,658.49	\$0.00
300000 SERVICIOS GENERALES	\$3,673,466.02	\$1,117.88	\$3,674,583.90	\$1,862,992.97	\$1,811,590.93	\$1,862,992.97	\$0.00	\$1,811,590.93	\$1,862,992.97	\$1,901,566.81	-\$38,573.84
800000 PARTICIPACIONES Y APORTACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE LA TESORERIA MI	\$5,159,082.00	\$171,534.17	\$5,330,616.17	\$2,994,741.03	\$2,335,875.14	\$2,994,741.03	\$0.00	\$2,335,875.14	\$2,994,741.03	\$3,033,314.87	-\$38,573.84

060 OFICIALIA MAYOR

060 Oficialía Mayor	\$13,877,344.41	-\$47,968.66	\$13,829,375.75	\$3,900,556.65	\$9,928,819.10	\$3,900,556.64	\$0.01	\$9,928,819.11	\$3,900,556.64	\$3,899,334.49	\$1,222.15
		-\$47,968.66									
		-\$47,968.66									
M1 Administración Eficiente de los	\$13,877,344.41	-\$47,968.66	\$13,829,375.75	\$3,900,556.65	\$9,928,819.10	\$3,900,556.64	\$0.01	\$9,928,819.11	\$3,900,556.64	\$3,899,334.49	\$1,222.15
		-\$47,968.66									
M1 Administración Eficiente de los	\$13,877,344.41	-\$47,968.66	\$13,829,375.75	\$3,900,556.65	\$9,928,819.10	\$3,900,556.64	\$0.01	\$9,928,819.11	\$3,900,556.64	\$3,899,334.49	\$1,222.15
		-\$47,968.66									
100000 SERVICIOS PERSONALES	\$1,592,111.87	\$0.00	\$1,592,111.87	\$891,651.97	\$700,459.90	\$891,651.97	\$0.00	\$700,459.90	\$891,651.97	\$891,651.97	\$0.00
		-\$159,842.03									
		-\$159,842.03									
		-\$159,842.03									
200000 MATERIALES Y SUMINISTROS	\$1,795,513.24	-\$159,842.03	\$1,635,671.21	\$66,699.55	\$1,568,971.66	\$66,699.54	\$0.01	\$1,568,971.67	\$66,699.54	\$66,332.12	\$367.42
300000 SERVICIOS GENERALES	\$10,458,719.30	\$111,873.37	\$10,570,592.67	\$2,933,850.13	\$7,636,742.54	\$2,933,850.13	\$0.00	\$7,636,742.54	\$2,933,850.13	\$2,932,995.40	\$854.73
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$31,000.00	\$0.00	\$31,000.00	\$8,355.00	\$22,645.00	\$8,355.00	\$0.00	\$22,645.00	\$8,355.00	\$8,355.00	\$0.00



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	-\$47,968.66										
	-\$47,968.66										
	-\$47,968.66										
OFICIALIA MAYOR	\$13,877,344.41	-\$47,968.66	\$13,829,375.75	\$3,900,556.65	\$9,928,819.10	\$3,900,556.64	\$0.01	\$9,928,819.11	\$3,900,556.64	\$3,899,334.49	\$1,222.15
070 CONTRALORIA MUNICIPAL											
070 Contraloría Municipal	\$658,532.02	-\$278,677.81	\$379,854.21	\$279,373.55	\$100,480.66	\$279,373.55	\$0.00	\$100,480.66	\$279,373.55	\$279,002.55	\$371.00
		-\$278,677.81									
		-\$278,677.81									
E01 Fortalecimiento del Derecho de Acceso	\$658,532.02	-\$278,677.81	\$379,854.21	\$279,373.55	\$100,480.66	\$279,373.55	\$0.00	\$100,480.66	\$279,373.55	\$279,002.55	\$371.00
		-\$278,677.81									
		-\$278,677.81									
E011 Fortalecimiento del Derecho de	\$658,532.02	-\$278,677.81	\$379,854.21	\$279,373.55	\$100,480.66	\$279,373.55	\$0.00	\$100,480.66	\$279,373.55	\$279,002.55	\$371.00
		-\$278,677.81									
		-\$278,677.81									
100000 SERVICIOS PERSONALES	\$553,315.36	-\$280,417.81	\$272,897.55	\$272,897.55	\$0.00	\$272,897.55	\$0.00	\$0.00	\$272,897.55	\$272,897.55	\$0.00
200000 MATERIALES Y SUMINISTROS	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$50,716.66	\$1,740.00	\$52,456.66	\$6,476.00	\$45,980.66	\$6,476.00	\$0.00	\$45,980.66	\$6,476.00	\$6,105.00	\$371.00
		-\$278,677.81									
		-\$278,677.81									
		-\$278,677.81									
CONTRALORIA MUNICIPAL	\$658,532.02	-\$278,677.81	\$379,854.21	\$279,373.55	\$100,480.66	\$279,373.55	\$0.00	\$100,480.66	\$279,373.55	\$279,002.55	\$371.00
080 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES											
080 Secretaría de Servicios Públicos Municipales	\$9,545,352.65	-\$45,000.00	\$9,500,352.65	\$5,124,467.65	\$4,375,885.00	\$5,124,467.65	\$0.00	\$4,375,885.00	\$5,124,467.65	\$5,437,276.11	
		-\$45,000.00									
		-\$45,000.00									



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	-\$45,000.00										
E15 Fortalecimiento de la Dirección de	\$9,545,352.65	-\$45,000.00	\$9,500,352.65	\$5,124,467.65	\$4,375,885.00	\$5,124,467.65	\$0.00	\$4,375,885.00	\$5,124,467.65	\$5,437,276.11	
	-\$45,000.00										
	-\$45,000.00										
E15 Fortalecimiento de la Dirección de	\$9,545,352.65	-\$45,000.00	\$9,500,352.65	\$5,124,467.65	\$4,375,885.00	\$5,124,467.65	\$0.00	\$4,375,885.00	\$5,124,467.65	\$5,437,276.11	
100000 SERVICIOS PERSONALES	\$6,122,949.09	\$0.00	\$6,122,949.09	\$4,597,104.58	\$1,525,844.51	\$4,597,104.58	\$0.00	\$1,525,844.51	\$4,597,104.58	\$4,910,592.53	-\$313,487.95
	-\$45,000.00										
	-\$45,000.00										
	-\$45,000.00										
200000 MATERIALES Y SUMINISTROS	\$2,970,083.56	-\$45,000.00	\$2,925,083.56	\$470,466.12	\$2,454,617.44	\$470,466.12	\$0.00	\$2,454,617.44	\$470,466.12	\$469,786.63	\$679.49
300000 SERVICIOS GENERALES	\$452,320.00	\$0.00	\$452,320.00	\$56,896.95	\$395,423.05	\$56,896.95	\$0.00	\$395,423.05	\$56,896.95	\$56,896.95	\$0.00
	-\$45,000.00										
	-\$45,000.00										
	-\$45,000.00										
SECRETARIA DE SERVICIOS PUBLICI	\$9,545,352.65	-\$45,000.00	\$9,500,352.65	\$5,124,467.65	\$4,375,885.00	\$5,124,467.65	\$0.00	\$4,375,885.00	\$5,124,467.65	\$5,437,276.11	-\$312,808.46

090 SECRETARIA DE OBRAS PUBLICAS DESARROLLO URBANO,VIVIENDA Y MOVILIDAD.

090 Secretaría de Obras Públicas, Desarrollo	\$63,040,206.88	\$336,584.03	\$63,376,790.91	\$5,181,668.61	\$58,195,122.30	\$1,195,090.30	\$3,986,578.31	\$62,181,700.61	\$1,195,090.30	\$1,193,179.29	\$1,911.01
K14 Desarrollo Urbano y Ordenamiento	\$63,040,206.88	\$336,584.03	\$63,376,790.91	\$5,181,668.61	\$58,195,122.30	\$1,195,090.30	\$3,986,578.31	\$62,181,700.61	\$1,195,090.30	\$1,193,179.29	\$1,911.01
K14 Desarrollo Urbano y Ordenamiento	\$63,040,206.88	\$336,584.03	\$63,376,790.91	\$5,181,668.61	\$58,195,122.30	\$1,195,090.30	\$3,986,578.31	\$62,181,700.61	\$1,195,090.30	\$1,193,179.29	\$1,911.01
100000 SERVICIOS PERSONALES	\$841,894.72	\$318,765.03	\$1,160,659.75	\$1,160,659.75	\$0.00	\$1,160,659.75	\$0.00	\$0.00	\$1,160,659.75	\$1,160,659.75	\$0.00
200000 MATERIALES Y SUMINISTROS	\$479,909.50	\$0.00	\$479,909.50	\$7,712.33	\$472,197.17	\$7,712.33	\$0.00	\$472,197.17	\$7,712.33	\$6,512.32	\$1,200.01
300000 SERVICIOS GENERALES	\$111,816.66	\$17,819.00	\$129,635.66	\$26,718.22	\$102,917.44	\$26,718.22	\$0.00	\$102,917.44	\$26,718.22	\$26,007.22	\$711.00
600000 INVERSION PUBLICA	\$61,606,586.00	\$0.00	\$61,606,586.00	\$3,986,578.31	\$57,620,007.69	\$0.00	\$3,986,578.31	\$61,606,586.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE OBRAS PUBLICAS	\$63,040,206.88	\$336,584.03	\$63,376,790.91	\$5,181,668.61	\$58,195,122.30	\$1,195,090.30	\$3,986,578.31	\$62,181,700.61	\$1,195,090.30	\$1,193,179.29	\$1,911.01

100 SECRETARIA DE DESARROLLO SOCIAL Y ECONOMICO.

100 Secretaría de Desarrollo Social y Económico	\$3,144,093.60	\$16,000.00	\$3,160,093.60	\$886,015.75	\$2,274,077.85	\$886,015.75	\$0.00	\$2,274,077.85	\$886,015.75	\$886,015.75	\$0.00
F04 Desarrollo Económico-Social de la	\$3,144,093.60	\$16,000.00	\$3,160,093.60	\$886,015.75	\$2,274,077.85	\$886,015.75	\$0.00	\$2,274,077.85	\$886,015.75	\$886,015.75	\$0.00
F04 Desarrollo Económico-Social de la	\$3,144,093.60	\$16,000.00	\$3,160,093.60	\$886,015.75	\$2,274,077.85	\$886,015.75	\$0.00	\$2,274,077.85	\$886,015.75	\$886,015.75	\$0.00
100000 SERVICIOS PERSONALES	\$3,083,393.60	\$0.00	\$3,083,393.60	\$859,844.85	\$2,223,548.75	\$859,844.85	\$0.00	\$2,223,548.75	\$859,844.85	\$859,844.85	\$0.00
200000 MATERIALES Y SUMINISTROS	\$38,700.00	\$0.00	\$38,700.00	\$10,170.90	\$28,529.10	\$10,170.90	\$0.00	\$28,529.10	\$10,170.90	\$10,170.90	\$0.00



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Municipio de Yahualica HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 09/jul./2021
12:10 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300000 SERVICIOS GENERALES	\$22,000.00	\$16,000.00	\$38,000.00	\$16,000.00	\$22,000.00	\$16,000.00	\$0.00	\$22,000.00	\$16,000.00	\$16,000.00	\$0.00
110 Junta Municipal para el Desarrollo Integral de E09 Salud para la Población Yahualiquense	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00
E09 Salud para la Población Yahualiquense	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00
100000 SERVICIOS PERSONALES	\$6,282,977.56	\$0.00	\$6,282,977.56	\$1,876,484.50	\$4,406,493.06	\$1,876,484.50	\$0.00	\$4,406,493.06	\$1,876,484.50	\$1,876,484.50	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,354,985.76	\$193,212.09	\$1,548,197.85	\$336,573.36	\$1,211,624.49	\$336,573.36	\$0.00	\$1,211,624.49	\$336,573.36	\$336,573.36	\$0.00
300000 SERVICIOS GENERALES	\$89,516.66	\$0.00	\$89,516.66	\$9,848.42	\$79,668.24	\$9,848.42	\$0.00	\$79,668.24	\$9,848.42	\$9,848.42	\$0.00
120 Dirección de Seguridad Pública y Tránsito	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
E11 Programa de Fortalecimiento del	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
E11 Programa de Fortalecimiento del	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
100000 SERVICIOS PERSONALES	\$5,367,008.71	\$0.00	\$5,367,008.71	\$2,823,165.58	\$2,543,843.13	\$2,823,165.58	\$0.00	\$2,543,843.13	\$2,823,165.58	\$2,823,165.58	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,502,244.34	\$0.00	\$2,502,244.34	\$270,157.44	\$2,232,086.90	\$270,157.44	\$0.00	\$2,232,086.90	\$270,157.44	\$270,157.44	\$0.00
300000 SERVICIOS GENERALES	\$119,500.00	\$5,337.66	\$124,837.66	\$62,834.20	\$62,003.46	\$62,834.20	\$0.00	\$62,003.46	\$62,834.20	\$62,834.20	\$0.00
130 Titular de la Unidad de Protección Civil	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
		-\$5,337.66									
		-\$5,337.66									
E12 Medidas de Seguridad en Materia de	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
		-\$5,337.66									
		-\$5,337.66									
E121 Medidas de Seguridad en Materia	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
100000 SERVICIOS PERSONALES	\$5,367,008.71	\$0.00	\$5,367,008.71	\$1,699,174.54	\$3,667,834.17	\$1,699,174.54	\$0.00	\$3,667,834.17	\$1,699,174.54	\$1,699,174.54	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,939,000.00	\$0.00	\$1,939,000.00	\$212,774.64	\$1,726,225.36	\$212,774.64	\$0.00	\$1,726,225.36	\$212,774.64	\$212,774.64	\$0.00
		-\$5,337.66									
		-\$5,337.66									
		-\$5,337.66									
300000 SERVICIOS GENERALES	\$342,500.00	-\$5,337.66	\$337,162.34	\$75,995.89	\$261,166.45	\$75,995.89	\$0.00	\$261,166.45	\$75,995.89	\$75,995.89	\$0.00
SECRETARIA DE DESARROLLO SO	\$26,508,835.34	\$209,212.09	\$26,718,047.43	\$8,253,024.32	\$18,465,023.11	\$8,253,024.32	\$0.00	\$18,465,023.11	\$8,253,024.32	\$8,253,024.32	\$0.00

110 JUNTA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

110 Junta Municipal para el Desarrollo Integral de E09 Salud para la Población Yahualiquense	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00
	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00



Municipio de Yahualica HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 09/jul./2021
12:10 a. m.

Hsp. MYARCP
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
E09 Salud para la Población Yahualiquense	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00
100000 SERVICIOS PERSONALES	\$6,282,977.56	\$0.00	\$6,282,977.56	\$1,876,484.50	\$4,406,493.06	\$1,876,484.50	\$0.00	\$4,406,493.06	\$1,876,484.50	\$1,876,484.50	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,354,985.76	\$193,212.09	\$1,548,197.85	\$336,573.36	\$1,211,624.49	\$336,573.36	\$0.00	\$1,211,624.49	\$336,573.36	\$336,573.36	\$0.00
300000 SERVICIOS GENERALES	\$89,516.66	\$0.00	\$89,516.66	\$9,848.42	\$79,668.24	\$9,848.42	\$0.00	\$79,668.24	\$9,848.42	\$9,848.42	\$0.00
JUNTA MUNICIPAL PARA EL DESAF	\$7,727,479.98	\$193,212.09	\$7,920,692.07	\$2,222,906.28	\$5,697,785.79	\$2,222,906.28	\$0.00	\$5,697,785.79	\$2,222,906.28	\$2,222,906.28	\$0.00

120 DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL

120 Dirección de Seguridad Pública y Tránsito	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
E11 Programa de Fortalecimiento del	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
E11 Programa de Fortalecimiento del	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00
100000 SERVICIOS PERSONALES	\$5,367,008.71	\$0.00	\$5,367,008.71	\$2,823,165.58	\$2,543,843.13	\$2,823,165.58	\$0.00	\$2,543,843.13	\$2,823,165.58	\$2,823,165.58	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,502,244.34	\$0.00	\$2,502,244.34	\$270,157.44	\$2,232,086.90	\$270,157.44	\$0.00	\$2,232,086.90	\$270,157.44	\$270,157.44	\$0.00
300000 SERVICIOS GENERALES	\$119,500.00	\$5,337.66	\$124,837.66	\$62,834.20	\$62,003.46	\$62,834.20	\$0.00	\$62,003.46	\$62,834.20	\$62,834.20	\$0.00
DIRECCION DE SEGURIDAD PUBLIC	\$7,988,753.05	\$5,337.66	\$7,994,090.71	\$3,156,157.22	\$4,837,933.49	\$3,156,157.22	\$0.00	\$4,837,933.49	\$3,156,157.22	\$3,156,157.22	\$0.00

130 TITULAR DE LA UNIDAD DE PROTECCION CIVIL

130 Titular de la Unidad de Protección Civil	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
		-\$5,337.66									
		-\$5,337.66									
E12 Medidas de Seguridad en Materia de	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
		-\$5,337.66									
		-\$5,337.66									
E121 Medidas de Seguridad en Materia	\$7,648,508.71	-\$5,337.66	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
100000 SERVICIOS PERSONALES	\$5,367,008.71	\$0.00	\$5,367,008.71	\$1,699,174.54	\$3,667,834.17	\$1,699,174.54	\$0.00	\$3,667,834.17	\$1,699,174.54	\$1,699,174.54	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,939,000.00	\$0.00	\$1,939,000.00	\$212,774.64	\$1,726,225.36	\$212,774.64	\$0.00	\$1,726,225.36	\$212,774.64	\$212,774.64	\$0.00
		-\$5,337.66									
		-\$5,337.66									
300000 SERVICIOS GENERALES	\$342,500.00	-\$5,337.66	\$337,162.34	\$75,995.89	\$261,166.45	\$75,995.89	\$0.00	\$261,166.45	\$75,995.89	\$75,995.89	\$0.00
		-\$5,337.66									
		-\$5,337.66									



Municipio de Yahualica
HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Hsp. MYARCP
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 09/jul./2021
12:10 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$5,337.66									
TITULAR DE LA UNIDAD DE PROTEC	\$7,648,508.71	\$7,643,171.05	\$1,987,945.07	\$5,655,225.98	\$1,987,945.07	\$0.00	\$5,655,225.98	\$1,987,945.07	\$1,987,945.07	\$0.00
Total Final	\$166,024,261.74	\$167,477,408.69	\$43,447,363.23	\$124,030,045.46	\$39,460,784.91	\$3,986,578.32	\$128,016,623.78	\$39,460,784.91	\$39,802,202.21	-\$341,417.30