



**MUNICIPIO DE YAHUALICA, HGO.**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Impuestos sobre los ingresos	\$325.00	\$105.00	\$0.00	\$315.00	\$0.00	\$105.00	\$210.00	\$210.00	\$0.00	\$0.00	\$525.00	\$735.00
<b>Impuesto sobre juegos</b>	\$325.00	\$105.00	\$0.00	\$315.00	\$0.00	\$105.00	\$210.00	\$210.00	\$0.00	\$0.00	\$525.00	\$735.00
Recreativos y Populares	\$325.00	\$105.00	\$0.00	\$315.00	\$0.00	\$105.00	\$210.00	\$210.00	\$0.00	\$0.00	\$525.00	\$735.00
Bailes públicos	\$325.00	\$105.00	\$0.00	\$315.00	\$0.00	\$105.00	\$210.00	\$210.00	\$0.00	\$0.00	\$525.00	\$735.00
Impuestos sobre el patrimonio	\$237,223.00	\$151,246.00	\$302,891.00	\$16,663.00	\$5,497.80	\$4,158.00	\$2,412.00	\$4,248.00	\$422.00	\$7,596.00	\$14,387.00	\$12,267.00
<b>Impuesto Predial</b>	\$237,223.00	\$151,246.00	\$302,891.00	\$16,663.00	\$5,497.80	\$4,158.00	\$2,412.00	\$4,248.00	\$422.00	\$7,596.00	\$14,387.00	\$12,267.00
Impuesto Urbano	\$179,148.00	\$122,520.00	\$235,898.00	\$11,816.00	\$2,954.00	\$1,688.00	\$844.00	\$1,688.00	\$422.00	\$7,596.00	\$12,238.00	\$6,752.00
Impuesto Rustico	\$1,771.00	\$16,900.00	\$44,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$0.00	\$169.00	\$507.00
Impuesto Ejidal	\$35,314.00	\$0.00	\$3,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rezago predial	\$20,990.00	\$11,826.00	\$19,717.00	\$4,847.00	\$2,543.80	\$2,470.00	\$1,568.00	\$2,222.00	\$0.00	\$0.00	\$1,980.00	\$5,008.00
Impuestos sobre la producción, el	\$1,200.00	\$1,600.00	\$3,800.00	\$1,500.00	\$0.00	\$900.00	\$2,600.00	\$4,025.65	\$3,894.95	\$10,325.88	\$3,439.54	\$0.00
<b>Traslacion de dominio y otras</b>	\$1,200.00	\$1,600.00	\$3,800.00	\$1,500.00	\$0.00	\$900.00	\$2,600.00	\$4,025.65	\$3,894.95	\$10,325.88	\$3,439.54	\$0.00
Traslado de dominio	\$1,200.00	\$1,600.00	\$3,800.00	\$1,500.00	\$0.00	\$900.00	\$2,600.00	\$4,025.65	\$3,894.95	\$10,325.88	\$3,439.54	\$0.00
Accesorios de Impuestos	\$4,742.00	\$2,271.00	\$4,231.00	\$1,193.20	\$751.60	\$864.20	\$309.80	\$603.35	\$11.25	\$202.50	\$960.08	\$1,407.62
<b>Recargos Predial</b>	\$4,742.00	\$2,271.00	\$4,231.00	\$1,193.20	\$751.60	\$864.20	\$309.80	\$603.35	\$11.25	\$202.50	\$960.08	\$1,407.62
Recargos Predial	\$4,742.00	\$2,271.00	\$4,231.00	\$1,193.20	\$751.60	\$864.20	\$309.80	\$603.35	\$11.25	\$202.50	\$960.08	\$1,407.62
Derechos por prestación de servicios	\$130,353.10	\$138,955.00	\$76,954.50	\$69,143.70	\$72,745.80	\$49,393.20	\$71,742.70	\$82,256.00	\$66,174.60	\$73,356.70	\$74,520.40	\$51,432.00
<b>Servicio de alumbrado publico</b>	\$0.00	\$58,736.00	\$23,771.00	\$17,881.00	\$23,103.00	\$16,910.00	\$22,014.00	\$21,711.00	\$23,644.00	\$12,273.00	\$28,694.00	\$17,303.00
Servicio de alumbrado publico	\$0.00	\$58,736.00	\$23,771.00	\$17,881.00	\$23,103.00	\$16,910.00	\$22,014.00	\$21,711.00	\$23,644.00	\$12,273.00	\$28,694.00	\$17,303.00
<b>Servicio de agua potable</b>	\$84,358.30	\$31,510.00	\$17,169.70	\$10,775.00	\$13,370.00	\$10,045.00	\$12,363.90	\$13,650.00	\$11,460.00	\$10,675.00	\$14,045.00	\$12,565.00
Servicio de agua potable	\$53,908.00	\$23,431.00	\$13,343.00	\$9,975.00	\$11,305.00	\$10,045.00	\$12,324.00	\$11,725.00	\$10,710.00	\$10,675.00	\$13,645.00	\$12,565.00
Instalacion de agua potable	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00
Rezago de agua potable	\$30,450.30	\$8,079.00	\$3,826.70	\$0.00	\$2,065.00	\$0.00	\$39.90	\$1,525.00	\$350.00	\$0.00	\$0.00	\$0.00
<b>Servicio de drenaje</b>	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
Por la instalación al sistema de	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
<b>Por uso de rastro, guarda y</b>	\$1,760.00	\$4,120.00	\$3,430.00	\$1,740.00	\$2,910.00	\$2,610.00	\$2,940.00	\$3,150.00	\$2,850.00	\$2,520.00	\$2,190.00	\$1,850.00
Registro de fierros	\$260.00	\$390.00	\$550.00	\$0.00	\$520.00	\$260.00	\$520.00	\$390.00	\$130.00	\$780.00	\$130.00	\$0.00
Refrendo de fierros	\$320.00	\$2,210.00	\$1,010.00	\$800.00	\$400.00	\$800.00	\$800.00	\$880.00	\$530.00	\$640.00	\$160.00	\$690.00
Guia de transito manual	\$350.00	\$150.00	\$100.00	\$130.00	\$100.00	\$50.00	\$50.00	\$100.00	\$100.00	\$150.00	\$0.00	\$50.00
Documento de transmision	\$480.00	\$720.00	\$920.00	\$360.00	\$640.00	\$600.00	\$720.00	\$1,080.00	\$1,040.00	\$520.00	\$1,000.00	\$560.00
Guia REEMO	\$350.00	\$650.00	\$850.00	\$450.00	\$1,250.00	\$900.00	\$850.00	\$700.00	\$1,050.00	\$430.00	\$900.00	\$550.00
<b>Registro del estado familiar</b>	\$1,275.00	\$2,855.00	\$850.00	\$2,310.00	\$0.00	\$1,155.00	\$2,310.00	\$730.00	\$850.00	\$1,397.50	\$425.00	\$2,310.00
Registro de matrimonio dentro de	\$1,275.00	\$1,700.00	\$850.00	\$850.00	\$0.00	\$425.00	\$850.00	\$0.00	\$850.00	\$1,397.50	\$425.00	\$850.00
Registro de matrimonio fuera de	\$0.00	\$1,155.00	\$0.00	\$1,460.00	\$0.00	\$730.00	\$1,460.00	\$730.00	\$0.00	\$0.00	\$0.00	\$1,460.00
<b>Certificaciones, legalizaciones y expedicion de copias certificadas</b>	\$38,290.80	\$35,772.00	\$23,536.80	\$32,531.70	\$32,223.80	\$18,673.20	\$27,764.80	\$39,765.00	\$18,470.60	\$34,691.20	\$20,186.40	\$15,724.00

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Inscripción de sentencias de Reconocimiento de hijo	\$85.00	\$85.00	\$85.00	\$170.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Defunson	\$630.40	\$946.80	\$157.60	\$709.10	\$788.00	\$630.40	\$794.20	\$157.60	\$78.80	\$630.40	\$315.20	\$1,339.60
Anotacion de actas ordenadas	\$170.40	\$85.20	\$227.20	\$113.60	\$198.80	\$56.80	\$113.60	\$28.40	\$198.80	\$198.80	\$227.20	\$170.40
Certificacion y expedicion de copias	\$31,815.00	\$30,625.00	\$16,775.00	\$27,645.00	\$27,640.00	\$15,150.00	\$22,980.00	\$32,540.00	\$13,110.00	\$27,110.00	\$13,910.00	\$12,040.00
Expedicion de archivos municipales	\$619.00	\$260.00	\$182.00	\$404.00	\$157.00	\$156.00	\$377.00	\$169.00	\$143.00	\$247.00	\$169.00	\$169.00
Constancias en general	\$3,106.00	\$2,840.00	\$3,400.00	\$2,160.00	\$3,200.00	\$2,040.00	\$2,640.00	\$5,760.00	\$2,600.00	\$2,435.00	\$2,440.00	\$1,840.00
Certificado de registro en el padron	\$540.00	\$250.00	\$1,040.00	\$750.00	\$0.00	\$250.00	\$500.00	\$500.00	\$1,500.00	\$2,500.00	\$2,000.00	\$0.00
Certificado de no adeudo fiscal	\$120.00	\$120.00	\$300.00	\$180.00	\$0.00	\$60.00	\$120.00	\$120.00	\$360.00	\$600.00	\$480.00	\$0.00
Tarjeta y/o boleta predial	\$1,120.00	\$560.00	\$1,200.00	\$400.00	\$240.00	\$160.00	\$240.00	\$320.00	\$480.00	\$800.00	\$560.00	\$80.00
<b>Placa de funcionamiento para</b>	\$2,769.00	\$4,902.00	\$1,317.00	\$756.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$250.00
Apertura de licencia comercial o	\$500.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$250.00
Renovacion de licencia comercial o	\$2,269.00	\$3,402.00	\$567.00	\$756.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alineamiento, deslinde y</b>	\$600.00	\$960.00	\$2,130.00	\$900.00	\$0.00	\$0.00	\$1,500.00	\$900.00	\$1,800.00	\$2,400.00	\$1,980.00	\$480.00
Por la practica de deslinde	\$600.00	\$600.00	\$1,800.00	\$900.00	\$0.00	\$0.00	\$1,500.00	\$900.00	\$1,800.00	\$2,400.00	\$1,800.00	\$300.00
Constancia de numero oficial	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
Constancia de alineamiento	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Constancia de no afectacion	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
<b>Realizacion y expedicon de</b>	\$950.00	\$0.00	\$4,750.00	\$1,900.00	\$950.00	\$0.00	\$2,850.00	\$1,900.00	\$6,650.00	\$8,550.00	\$6,650.00	\$950.00
Realizacion de avaluos catastrales	\$600.00	\$0.00	\$3,000.00	\$1,200.00	\$600.00	\$0.00	\$1,800.00	\$1,200.00	\$4,200.00	\$5,750.00	\$4,200.00	\$600.00
Expedicion de avaluo catastral	\$350.00	\$0.00	\$1,750.00	\$700.00	\$350.00	\$0.00	\$1,050.00	\$700.00	\$2,450.00	\$2,800.00	\$2,450.00	\$350.00
<b>Servicios en materia ecologica</b>	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
Derribo y poda de arboles en	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
Otros Derechos	\$330.00	\$27,710.65	\$163,130.39	\$695.00	\$0.00	\$0.00	\$230.00	\$0.00	\$3,200.00	\$3,200.00	\$800.00	\$208,340.17
<b>Licencia de construccion,</b>	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licencia de demolición	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo urbano</b>	\$230.00	\$230.00	\$920.00	\$690.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planos	\$230.00	\$230.00	\$920.00	\$690.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participacion en concurso,</b>	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$800.00	\$0.00
Participacion en concurso, licitacion y	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$800.00	\$0.00
<b>Supervision de obra publica</b>	\$0.00	\$27,480.65	\$162,210.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,340.17
Supervision de obra publica	\$0.00	\$27,480.65	\$162,210.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,340.17
Accesorios de Derechos	\$4,292.50	\$1,102.02	\$511.50	\$14.40	\$313.60	\$6.30	\$118.42	\$373.90	\$9.90	\$113.10	\$396.80	\$313.70
<b>Agua potable</b>	\$4,292.50	\$1,102.02	\$511.50	\$14.40	\$313.60	\$6.30	\$118.42	\$373.90	\$9.90	\$113.10	\$396.80	\$313.70
Recargo de agua potable	\$4,292.50	\$1,102.02	\$511.50	\$14.40	\$313.60	\$6.30	\$118.42	\$373.90	\$9.90	\$113.10	\$396.80	\$313.70
	<b>Ene</b>	<b>Feb</b>	<b>Mar</b>	<b>Abr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Ago</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dic</b>
Productos	\$602.07	\$6,642.58	\$18,951.71	\$28,494.98	\$173.00	\$28,996.15	\$38,808.12	\$46,823.31	\$127.15	\$21,652.53	\$37,417.22	\$63,959.69
<b>Arrendamiento de terrenos,</b>	\$600.00	\$0.00	\$5,660.00	\$12,810.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento de terrenos, montes,	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
uso de plazas y pisos en las calles,	\$0.00	\$0.00	\$5,660.00	\$12,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Capitales y valores del Municipio</b>	\$2.07	\$24.88	\$105.21	\$152.48	\$173.00	\$172.85	\$150.22	\$136.01	\$127.15	\$129.03	\$120.82	\$554.19
Rendimientos Financieros	\$2.07	\$24.88	\$105.21	\$152.48	\$173.00	\$172.85	\$150.22	\$136.01	\$127.15	\$129.03	\$120.82	\$554.19
Rendimientos REFIS 2019	\$2.07	\$24.88	\$105.21	\$152.48	\$173.00	\$172.85	\$150.22	\$136.01	\$127.15	\$129.03	\$120.82	\$554.19



