



**MUNICIPIO DE YAHUALICA, HGO.  
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Impuestos sobre los ingresos	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$600.00	\$1,100.00
<b>Impuesto sobre juegos</b>	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$600.00	\$1,100.00
Recreativos y Populares	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$600.00	\$1,100.00
Bailes públicos	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$600.00	\$1,100.00
Impuestos sobre el patrimonio	\$868,327.00	\$31,746.16	\$25,217.00	\$2,889.00	\$2,511.00	\$0.00	\$6,931.00	\$2,930.00	\$4,254.00	\$2,127.00	\$2,739.00	\$0.00
<b>Impuesto Predial</b>	\$868,327.00	\$31,746.16	\$25,217.00	\$2,889.00	\$2,511.00	\$0.00	\$6,931.00	\$2,930.00	\$4,254.00	\$2,127.00	\$2,739.00	\$0.00
Impuesto Urbano	\$727,011.00	\$22,990.00	\$10,075.00	\$0.00	\$1,800.00	\$0.00	\$6,448.00	\$806.00	\$806.00	\$403.00	\$1,209.00	\$0.00
Impuesto Rustico	\$62,790.00	\$644.00	\$161.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Ejidal	\$11,729.00	\$4,152.00	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rezago predial	\$66,797.00	\$3,960.16	\$8,555.00	\$2,889.00	\$711.00	\$0.00	\$0.00	\$2,124.00	\$3,448.00	\$1,724.00	\$1,530.00	\$0.00
Impuestos sobre la producción, el	\$2,536.00	\$2,319.00	\$2,153.00	\$600.00	\$600.00	\$600.00	\$5,550.00	\$1,800.00	\$0.00	\$0.00	\$1,500.00	\$500.00
<b>Traslacion de dominio y otras</b>	\$2,536.00	\$2,319.00	\$2,153.00	\$600.00	\$600.00	\$600.00	\$5,550.00	\$1,800.00	\$0.00	\$0.00	\$1,500.00	\$500.00
Traslado de dominio	\$2,536.00	\$2,319.00	\$2,153.00	\$600.00	\$600.00	\$600.00	\$5,550.00	\$1,800.00	\$0.00	\$0.00	\$1,500.00	\$500.00
Accesorios	\$13,581.00	\$893.00	\$1,841.00	\$636.00	\$145.00	\$0.00	\$138.62	\$468.12	\$730.81	\$366.75	\$408.29	\$0.00
<b>Recargos Predial</b>	\$13,581.00	\$893.00	\$1,841.00	\$636.00	\$145.00	\$0.00	\$138.62	\$468.12	\$730.81	\$366.75	\$408.29	\$0.00
Recargos Predial	\$13,581.00	\$893.00	\$1,841.00	\$636.00	\$145.00	\$0.00	\$138.62	\$468.12	\$730.81	\$366.75	\$408.29	\$0.00
Derechos por prestación de servicios	\$199,406.40	\$230,119.40	\$97,271.70	\$123,557.00	\$25,178.40	\$24,755.00	\$139,166.80	\$159,379.20	\$41,461.00	\$86,611.30	\$72,298.60	\$44,409.20
<b>Servicio de alumbrado publico</b>	\$0.00	\$0.00	\$38,975.00	\$77,756.00	\$0.00	\$0.00	\$55,360.00	\$19,040.00	\$0.00	\$38,507.00	\$28,507.00	\$12,973.00
Servicio de alumbrado publico	\$0.00	\$0.00	\$38,975.00	\$77,756.00	\$0.00	\$0.00	\$55,360.00	\$19,040.00	\$0.00	\$38,507.00	\$28,507.00	\$12,973.00
<b>Servicio de agua potable</b>	\$125,716.00	\$134,488.00	\$2,130.00	\$6,481.00	\$1,155.00	\$1,135.00	\$3,445.00	\$13,745.00	\$14,005.00	\$14,340.90	\$14,830.00	\$15,500.00
Servicio de agua potable	\$35,665.00	\$15,220.00	\$1,310.00	\$3,710.00	\$1,155.00	\$735.00	\$2,635.00	\$13,225.00	\$13,605.00	\$13,365.90	\$14,830.00	\$15,100.00
Instalacion de agua potable	\$375.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00
Rezago de agua potable	\$89,676.00	\$119,268.00	\$820.00	\$2,371.00	\$0.00	\$0.00	\$410.00	\$120.00	\$0.00	\$975.00	\$0.00	\$0.00
<b>Servicio de drenaje</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por la instalación al sistema de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Por uso de rastro, guarda y</b>	\$2,500.00	\$2,460.00	\$2,400.00	\$1,890.00	\$3,340.00	\$1,560.00	\$2,980.00	\$2,020.00	\$2,400.00	\$2,540.00	\$1,950.00	\$730.00
Registro de fierros	\$390.00	\$390.00	\$520.00	\$390.00	\$0.00	\$130.00	\$520.00	\$260.00	\$260.00	\$520.00	\$130.00	\$0.00
Refrendo de fierros	\$80.00	\$160.00	\$400.00	\$320.00	\$1,140.00	\$80.00	\$480.00	\$320.00	\$320.00	\$340.00	\$400.00	\$0.00
Guia de transito manual	\$250.00	\$100.00	\$250.00	\$300.00	\$300.00	\$150.00	\$380.00	\$100.00	\$250.00	\$50.00	\$50.00	\$0.00
Documento de transmision	\$840.00	\$760.00	\$530.00	\$480.00	\$1,000.00	\$600.00	\$950.00	\$640.00	\$920.00	\$880.00	\$720.00	\$280.00
Guia REEMO	\$940.00	\$1,050.00	\$700.00	\$400.00	\$900.00	\$600.00	\$650.00	\$700.00	\$650.00	\$750.00	\$650.00	\$450.00
<b>Registro del estado familiar</b>	\$0.00	\$1,580.00	\$1,580.00	\$730.00	\$850.00	\$850.00	\$2,190.00	\$425.00	\$850.00	\$0.00	\$850.00	\$2,920.00
Registro de matrimonio dentro de	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$425.00	\$730.00	\$425.00	\$850.00	\$0.00	\$850.00	\$0.00
Registro de matrimonio fuera de	\$0.00	\$1,580.00	\$1,580.00	\$730.00	\$0.00	\$425.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00
<b>Certificaciones, legalizaciones y</b>	\$66,451.40	\$84,573.40	\$47,269.70	\$34,366.00	\$18,349.40	\$18,790.00	\$69,584.80	\$121,377.20	\$23,387.00	\$31,043.40	\$20,960.60	\$10,753.20
Inscripción de sentencias de	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.80	\$157.60	\$0.00
Reconocimiento de hijo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$0.00	\$0.00
Defusion	\$311.40	\$630.40	\$394.00	\$709.20	\$394.00	\$551.60	\$394.00	\$394.00	\$0.00	\$78.80	\$788.00	\$394.00

Anotacion de actas ordenadas	\$90.00	\$30.00	\$85.20	\$56.80	\$28.40	\$28.40	\$56.80	\$85.20	\$0.00	\$56.80	\$142.00	\$85.20
Certificacion y expedicion de copias	\$46,200.00	\$75,455.00	\$35,392.50	\$28,915.00	\$14,880.00	\$15,570.00	\$62,647.00	\$91,920.00	\$18,190.00	\$22,515.00	\$16,550.00	\$8,805.00
Expedicion de archivos municipales	\$0.00	\$248.00	\$403.00	\$325.00	\$377.00	\$130.00	\$442.00	\$273.00	\$312.00	\$234.00	\$143.00	\$39.00
Constancias en general	\$4,580.00	\$5,040.00	\$10,045.00	\$3,640.00	\$2,280.00	\$2,200.00	\$4,360.00	\$26,840.00	\$4,640.00	\$8,000.00	\$2,320.00	\$1,040.00
Certificado de registro en el padron	\$1,060.00	\$1,150.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$500.00	\$250.00
Certificado de no adeudo fiscal	\$490.00	\$180.00	\$60.00	\$60.00	\$60.00	\$60.00	\$280.00	\$300.00	\$0.00	\$0.00	\$120.00	\$60.00
Tarjeta y/o boleta predial	\$13,720.00	\$1,840.00	\$640.00	\$240.00	\$80.00	\$0.00	\$320.00	\$480.00	\$160.00	\$80.00	\$240.00	\$80.00
<b>Placa de funcionamiento para</b>	\$3,220.00	\$2,650.00	\$2,145.00	\$1,095.00	\$245.00	\$180.00	\$0.00	\$0.00	\$245.00	\$180.00	\$245.00	\$0.00
Apertura de licencia comercial o	\$1,960.00	\$670.00	\$735.00	\$735.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00
Renovacion de licencia comercial o	\$1,260.00	\$1,980.00	\$1,410.00	\$360.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00
<b>Alineamiento, deslinde y</b>	\$574.00	\$588.00	\$882.00	\$294.00	\$294.00	\$0.00	\$882.00	\$882.00	\$474.00	\$0.00	\$1,176.00	\$588.00
Por la practica de deslinde	\$574.00	\$588.00	\$882.00	\$294.00	\$294.00	\$0.00	\$882.00	\$882.00	\$294.00	\$0.00	\$1,176.00	\$588.00
Constancia de no afectacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
<b>Realizacion y expedicon de</b>	\$945.00	\$3,780.00	\$1,890.00	\$945.00	\$945.00	\$1,890.00	\$4,725.00	\$1,890.00	\$0.00	\$0.00	\$3,780.00	\$945.00
Realizacion de avaluos catastrales	\$945.00	\$2,400.00	\$1,200.00	\$600.00	\$600.00	\$1,200.00	\$3,000.00	\$1,200.00	\$0.00	\$0.00	\$2,400.00	\$600.00
Expedicion de avaluo catastral	\$0.00	\$1,380.00	\$690.00	\$345.00	\$345.00	\$690.00	\$1,725.00	\$690.00	\$0.00	\$0.00	\$1,380.00	\$345.00
<b>Servicios en materia ecologica</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
Derribo y poda de arboles en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
Otros Derechos	\$190.00	\$80,337.69	\$349,209.10	\$450.00	\$0.00	\$0.00	\$1,116.50	\$1,430.50	\$0.00	\$1,200.00	\$111,790.68	\$194,311.02
<b>Licencia de construccion,</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.50	\$5.50	\$0.00	\$0.00	\$0.00	\$0.00
Licencia de demolición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.50	\$5.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo urbano</b>	\$190.00	\$675.00	\$0.00	\$450.00	\$0.00	\$0.00	\$675.00	\$225.00	\$0.00	\$0.00	\$675.00	\$0.00
Planos	\$190.00	\$675.00	\$0.00	\$450.00	\$0.00	\$0.00	\$675.00	\$225.00	\$0.00	\$0.00	\$675.00	\$0.00
<b>Participacion en concurso,</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$0.00	\$1,200.00	\$800.00	\$400.00
Participacion en concurso, licitacion y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$0.00	\$1,200.00	\$800.00	\$400.00
<b>Supervision de obra publica</b>	\$0.00	\$79,662.69	\$349,209.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,315.68	\$193,911.02
Supervision de obra publica	\$0.00	\$79,662.69	\$349,209.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,315.68	\$193,911.02
Accesorios	\$18,741.00	\$24,877.00	\$196.00	\$523.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$224.00	\$137.40	\$309.40
<b>Agua potable</b>	\$18,741.00	\$24,877.00	\$196.00	\$523.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$224.00	\$137.40	\$309.40
Recargo de agua potable	\$18,741.00	\$24,877.00	\$196.00	\$523.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$224.00	\$137.40	\$309.40
Productos de tipo corriente	\$36.23	\$1,753.54	\$21,096.26	\$31,738.41	\$6,581.14	\$31,763.10	\$28,149.41	\$24,238.42	\$32,911.55	\$34,478.62	\$34,093.67	\$43,849.12
<b>Productos de tipo corriente, Otros</b>	\$36.23	\$1,753.54	\$21,096.26	\$31,738.41	\$6,581.14	\$31,763.10	\$28,149.41	\$24,238.42	\$32,911.55	\$34,478.62	\$34,093.67	\$43,849.12
Arrendamiento de terrenos, montes,	\$0.00	\$1,697.50	\$20,932.50	\$598.50	\$0.00	\$598.50	\$1,197.00	\$0.00	\$1,361.90	\$598.50	\$0.00	\$0.00
Arrendamiento de terrenos, montes,	\$0.00	\$0.00	\$0.00	\$598.50	\$0.00	\$598.50	\$1,197.00	\$0.00	\$598.50	\$598.50	\$0.00	\$0.00
uso de plazas y pisos en las calles,	\$0.00	\$1,697.50	\$20,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.40	\$0.00	\$0.00	\$0.00
Capitales y valores del Municipio y	\$36.23	\$56.04	\$163.76	\$252.21	\$31.84	\$0.00	\$1.41	\$4.42	\$3.15	\$1.72	\$11.47	\$12.52
Rendimientos Financieros	\$36.23	\$56.04	\$163.76	\$252.21	\$31.84	\$0.00	\$1.41	\$4.42	\$3.15	\$1.72	\$11.47	\$12.52
Rendimientos REFIS 2018	\$0.00	\$21.96	\$150.50	\$252.21	\$31.84	\$0.00	\$1.41	\$4.42	\$3.15	\$1.72	\$11.47	\$12.52
Rendimientos REFIS 2017	\$36.23	\$34.08	\$13.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por asistencia social	\$0.00	\$0.00	\$0.00	\$30,887.70	\$6,549.30	\$31,164.60	\$26,951.00	\$24,234.00	\$31,546.50	\$33,878.40	\$34,082.20	\$43,836.60
Desayunos Calientes	\$0.00	\$0.00	\$0.00	\$19,415.10	\$6,549.30	\$16,745.40	\$13,105.80	\$10,854.00	\$21,586.50	\$13,838.40	\$16,176.60	\$20,868.60
Desayunos Frios	\$0.00	\$0.00	\$0.00	\$11,472.60	\$0.00	\$14,419.20	\$12,445.20	\$4,980.00	\$9,960.00	\$15,840.00	\$10,905.60	\$18,768.00
Asistencia Alimentaria a Sujetos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$8,400.00	\$0.00	\$4,200.00	\$7,000.00	\$4,200.00
Aprovechamientos de tipo corriente	\$690.00	\$600.00	\$29,077.00	\$44,080.00	\$500.00	\$0.00	\$0.00	\$420.00	\$640.00	\$0.00	\$2,123.00	\$600.00
<b>Multas</b>	\$0.00	\$0.00	\$550.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$240.00	\$0.00	\$1,020.00	\$600.00
Multas impuestas a infractores de los	\$0.00	\$0.00	\$550.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$240.00	\$0.00	\$1,020.00	\$600.00





Ejercicio Fiscal 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,796.38	\$106.12	\$1,136,841.68	\$0.32	\$0.00
<b>Convenios</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,796.38	\$106.12	\$1,136,841.68	\$0.32	\$0.00
Ejercicio Fiscal 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,796.38	\$106.12	\$1,136,841.68	\$0.32	\$0.00
Fondo de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,796.38	\$106.12	\$1,136,841.68	\$0.32	\$0.00
Fondo de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,686.75	\$0.00	\$1,136,686.75	\$0.00	\$0.00
Rendimientos del Fondo de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.63	\$106.12	\$154.93	\$0.32	\$0.00