

Cuenta Pública 2017  
Municipio de Yahualica  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$6,578,582</b>	<b>-\$2,377,592</b>	<b>\$4,200,990</b>	<b>\$4,177,037</b>	<b>\$4,177,037</b>	<b>\$23,953</b>
101 AYUNTAMIENTO	\$6,578,582	-\$2,377,592	\$4,200,990	\$4,177,037	\$4,177,037	\$23,953
<b>200 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL</b>	<b>\$2,451,735</b>	<b>\$1,850,812</b>	<b>\$4,302,547</b>	<b>\$4,302,547</b>	<b>\$4,302,547</b>	<b>\$0</b>
201 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$1,850,812	\$4,302,547	\$4,302,547	\$4,302,547	\$0
<b>300 SECRETARIA GENERAL MUNICIPAL</b>	<b>\$6,906,251</b>	<b>\$326,281</b>	<b>\$7,232,531</b>	<b>\$7,201,220</b>	<b>\$7,201,220</b>	<b>\$31,311</b>
301 SECRETARIO GENERAL	\$1,832,891	-\$528,527	\$1,304,364	\$1,297,814	\$1,297,814	\$6,550
302 DIRECCION GENERAL JURIDICA	\$957,679	-\$359,642	\$598,038	\$598,038	\$598,038	\$0
303 DIRECCION DE REGLAMENTOS	\$301,904	-\$148,342	\$153,562	\$153,562	\$153,562	\$0
304 DIRECCION DE COMUNICACIÓN SOCIAL	\$227,362	\$5,237	\$232,600	\$232,600	\$232,600	\$0
305 DIRECCION DE OFICIALIA DEL REGISTRO DEL REGISTRO CIVIL	\$567,836	\$76,641	\$644,477	\$644,477	\$644,477	\$0
306 DIRECCION DE PROTECCION CIVIL	\$3,018,578	\$1,280,913	\$4,299,491	\$4,274,730	\$4,274,730	\$24,762
<b>400 SECRETARIA DE PLANEACION Y EVALUACION</b>	<b>\$1,063,600</b>	<b>-\$123,597</b>	<b>\$940,004</b>	<b>\$931,198</b>	<b>\$931,198</b>	<b>\$8,806</b>
401 SECRETARIO DE PLANEACION Y EVALUACION	\$474,816	\$121,268	\$596,084	\$587,278	\$587,278	\$8,806
402 DIRECCION DE PLANEACION, EVALUACION Y PROYECTOS ESTRATEGICOS	\$209,362	-\$18,666	\$190,696	\$190,696	\$190,696	\$0
403 DIRECCION DE VINCULACION E INNOVACION INSTITUCIONAL	\$194,060	-\$194,060	\$0	\$0	\$0	\$0
404 DIRECCION DE ADMINISTRACION	\$185,362	-\$32,139	\$153,223	\$153,223	\$153,223	\$0
<b>500 SECRETARIA DE LA TESORERIA MUNICIPAL</b>	<b>\$2,849,649</b>	<b>\$93,001</b>	<b>\$2,942,650</b>	<b>\$2,901,274</b>	<b>\$2,901,274</b>	<b>\$41,376</b>
501 SECRETARIO DE LA TESORERIA MUNICIPAL	\$848,455	\$83,414	\$931,869	\$917,635	\$917,635	\$14,234
502 DIRECCION DE PRESUPUESTO Y CONTABILIDAD	\$997,142	-\$30,413	\$966,729	\$961,729	\$961,729	\$5,000
503 DIRECCION DE EGRESOS	\$593,022	\$145,047	\$738,070	\$715,928	\$715,928	\$22,142
504 DIRECCION DE INGRESOS	\$411,030	-\$105,048	\$305,982	\$305,982	\$305,982	\$0
<b>600 SECRETARIA DE ADMINISTRACION</b>	<b>\$837,839</b>	<b>-\$89,352</b>	<b>\$748,486</b>	<b>\$748,486</b>	<b>\$748,486</b>	<b>\$0</b>
601 DIRECCION DE OFICIALIA MAYOR	\$331,760	\$12,286	\$344,045	\$344,045	\$344,045	\$0
602 DIRECCION DE RECURSOS HUMANOS	\$169,060	-\$118,041	\$51,018	\$51,018	\$51,018	\$0
603 DIRECCION DE MATERIALES Y SUMINISTROS	\$337,019	\$16,404	\$353,423	\$353,423	\$353,423	\$0
<b>700 SECRETARIA DE CONTRALORIA Y TRANSPARENCIA</b>	<b>\$946,265</b>	<b>-\$244,786</b>	<b>\$701,479</b>	<b>\$701,479</b>	<b>\$701,479</b>	<b>\$0</b>
701 SECRETARIO DE CONTRALORIA Y TRANSPARENCIA	\$669,303	-\$139,857	\$529,446	\$529,446	\$529,446	\$0
702 DIRECCION DE TRANSPARENCIA E INFORMACION PUBLICA GUBERNAMENTAL	\$276,962	-\$104,929	\$172,033	\$172,033	\$172,033	\$0
<b>800 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$3,923,697</b>	<b>-\$158,988</b>	<b>\$3,764,709</b>	<b>\$3,764,709</b>	<b>\$3,764,709</b>	<b>\$0</b>
801 SECRETARIO DE SERVICIOS PUBLICOS MUNICIPALES	\$373,639	\$255,033	\$628,672	\$628,672	\$628,672	\$0
802 DIRECCION DE ALUMBRADO PUBLICO	\$560,499	\$43,956	\$604,454	\$604,454	\$604,454	\$0
803 DIRECCION DE SANIDAD MUNICIPAL	\$1,505,073	-\$68,427	\$1,436,646	\$1,436,646	\$1,436,646	\$0
804 COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	\$379,766	-\$80,072	\$299,694	\$299,694	\$299,694	\$0
805 COORDINACION DE PARQUE VEHICULAR	\$349,524	-\$35,127	\$314,397	\$314,397	\$314,397	\$0
806 COORDINACION DE PARQUES Y JARDINES	\$315,462	-\$85,181	\$230,281	\$230,281	\$230,281	\$0
807 COORDINACION DIRECCION DE ECOLOGIA	\$439,734	-\$189,170	\$250,564	\$250,564	\$250,564	\$0
<b>900 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA Y MOVILIDAD.</b>	<b>\$55,241,778</b>	<b>\$34,996,066</b>	<b>\$90,237,843</b>	<b>\$51,957,325</b>	<b>\$50,440,215</b>	<b>\$38,280,519</b>
901 SECRETARIO DE SOPDUVM	\$601,946	\$157,781	\$759,727	\$758,046	\$758,046	\$1,682
902 DIRECCION DE OBRAS PUBLICAS	\$51,137,818	\$34,290,556	\$85,428,374	\$47,159,537	\$45,642,427	\$38,268,837
903 DIRECCION DE ESTUDIOS Y PROYECTOS	\$759,093	\$821,551	\$1,580,644	\$1,580,644	\$1,580,644	\$0
904 DIRECCION DE SUPERVISION	\$1,422,220	-\$213,987	\$1,208,234	\$1,198,234	\$1,198,234	\$10,000
905 DIRECCION DE ADMINISTRACION	\$703,047	\$248,557	\$951,604	\$951,604	\$951,604	\$0
906 DIRECCION DE CATASTRO	\$617,654	-\$308,393	\$309,261	\$309,261	\$309,261	\$0
<b>1000 SECRETARIA MUNICIPAL DE DESARROLLO SOCIAL Y ECONOMICO</b>	<b>\$25,346,664</b>	<b>\$10,647,769</b>	<b>\$35,994,433</b>	<b>\$34,036,441</b>	<b>\$34,036,441</b>	<b>\$1,957,992</b>
1001 SECRETARIO DE DESARROLLO SOCIAL Y ECONOMICO	\$2,446,711	-\$1,750,340	\$696,370	\$696,370	\$696,370	\$0
1002 DIRECCION GENERAL DE EDUCACION, JUVENTUD, CULTURA Y DEPORTE MUNICIPAL	\$1,476,824	\$4,027,013	\$5,503,836	\$5,502,831	\$5,502,831	\$1,005

1003	DIRECCION GENERAL DE DESARROLLO SOCIAL	\$628,538	\$81,452	\$709,989	\$709,989	\$709,989	\$0
1004	DIRECCION GENERAL DE DESARROLLO ECONOMICO	\$571,381	-\$11,371	\$560,010	\$560,010	\$560,010	\$0
1101	PRESIDENTA DEL DIF	\$11,815,151	\$6,653,253	\$18,468,404	\$16,613,643	\$16,613,643	\$1,854,761
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$685,987	\$2,362,314	\$2,362,314	\$2,362,314	\$0
1103	DIRECCION DE SALUD MENTAL	\$244,511	\$84,046	\$328,557	\$328,557	\$328,557	\$0
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$877,730	\$7,364,952	\$7,262,726	\$7,262,726	\$102,226
<b>1100</b>	<b>DIF MUNICIPAL</b>	<b>\$13,735,989</b>	<b>\$7,423,286</b>	<b>\$21,159,275</b>	<b>\$19,304,514</b>	<b>\$19,304,514</b>	<b>\$1,854,761</b>
1101	PRESIDENTA DEL DIF	\$11,815,151	\$6,653,253	\$18,468,404	\$16,613,643	\$16,613,643	\$1,854,761
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$685,987	\$2,362,314	\$2,362,314	\$2,362,314	\$0
1103	DIRECCION DE SALUD MENTAL	\$244,511	\$84,046	\$328,557	\$328,557	\$328,557	\$0
<b>1200</b>	<b>SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL</b>	<b>\$6,487,222</b>	<b>\$877,730</b>	<b>\$7,364,952</b>	<b>\$7,262,726</b>	<b>\$7,262,726</b>	<b>\$102,226</b>
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$877,730	\$7,364,952	\$7,262,726	\$7,262,726	\$102,226
<b>Total del Gasto</b>		<b>\$126,369,270</b>	<b>\$53,220,628</b>	<b>\$179,589,898</b>	<b>\$137,288,955</b>	<b>\$135,771,845</b>	<b>\$42,300,943</b>