

Municipio de Yahualica
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$6,578,582	-\$2,275,616	\$4,302,967	\$2,957,404	\$2,957,404	\$1,345,563
101 AYUNTAMIENTO	\$6,578,582	-\$2,275,616	\$4,302,967	\$2,957,404	\$2,957,404	\$1,345,563
200 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$1,422,453	\$3,874,188	\$3,157,322	\$3,157,322	\$716,866
201 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$1,422,453	\$3,874,188	\$3,157,322	\$3,157,322	\$716,866
300 SECRETARIA GENERAL MUNICIPAL	\$6,906,251	\$252,268	\$7,158,519	\$4,774,059	\$4,774,059	\$2,384,460
301 SECRETARIO GENERAL	\$1,832,891	-\$519,452	\$1,313,439	\$968,237	\$968,237	\$345,203
302 DIRECCION GENERAL JURIDICA	\$957,679	-\$308,019	\$649,660	\$420,877	\$420,877	\$228,783
303 DIRECCION DE REGLAMENTOS	\$301,904	-\$133,024	\$168,880	\$102,134	\$102,134	\$66,746
304 DIRECCION DE COMUNICACIÓN SOCIAL	\$227,362	\$9,338	\$236,700	\$157,637	\$157,637	\$79,063
305 DIRECCION DE OFICIALIA DEL REGISTRO DEL REGISTRO CIVIL	\$567,836	\$117,262	\$685,098	\$466,617	\$466,617	\$218,481
306 DIRECCION DE PROTECCION CIVIL	\$3,018,578	\$1,086,163	\$4,104,741	\$2,658,558	\$2,658,558	\$1,446,183
400 SECRETARIA DE PLANEACION Y EVALUACION	\$1,063,600	-\$129,856	\$933,745	\$654,114	\$654,114	\$279,630
401 SECRETARIO DE PLANEACION Y EVALUACION	\$474,816	\$108,019	\$582,834	\$418,444	\$418,444	\$164,390
402 DIRECCION DE PLANEACION, EVALUACION Y PROYECTOS ESTRATEGICOS	\$209,362	-\$21,465	\$187,897	\$131,292	\$131,292	\$56,605
403 DIRECCION DE VINCULACION E INNOVACION INSTITUCIONAL	\$194,060	-\$192,060	\$2,000	\$0	\$0	\$2,000
404 DIRECCION DE ADMINISTRACION	\$185,362	-\$24,349	\$161,013	\$104,378	\$104,378	\$56,636
500 SECRETARIA DE LA TESORERIA MUNICIPAL	\$2,849,649	\$30,574	\$2,880,223	\$1,982,084	\$1,982,084	\$898,139
501 SECRETARIO DE LA TESORERIA MUNICIPAL	\$848,455	\$64,764	\$913,219	\$671,484	\$671,484	\$241,734
502 DIRECCION DE PRESUPUESTO Y CONTABILIDAD	\$997,142	-\$55,504	\$941,638	\$676,292	\$676,292	\$265,346
503 DIRECCION DE EGRESOS	\$593,022	\$119,436	\$712,459	\$420,148	\$420,148	\$292,310
504 DIRECCION DE INGRESOS	\$411,030	-\$98,122	\$312,908	\$214,160	\$214,160	\$98,748
600 SECRETARIA DE ADMINISTRACION	\$837,839	-\$96,079	\$741,760	\$486,208	\$486,208	\$255,552
601 DIRECCION DE OFICIALIA MAYOR	\$331,760	\$14,985	\$346,745	\$235,045	\$235,045	\$111,699
602 DIRECCION DE RECURSOS HUMANOS	\$169,060	-\$102,824	\$66,235	\$34,298	\$34,298	\$31,937
603 DIRECCION DE MATERIALES Y SUMINISTROS	\$337,019	-\$8,239	\$328,780	\$216,864	\$216,864	\$111,916
700 SECRETARIA DE CONTRALORIA Y TRANSPARENCIA	\$946,265	-\$199,925	\$746,340	\$493,201	\$493,201	\$253,139
701 SECRETARIO DE CONTRALORIA Y TRANSPARENCIA	\$669,303	-\$103,025	\$566,278	\$384,152	\$384,152	\$182,126
702 DIRECCION DE TRANSPARENCIA E INFORMACION PUBLICA GUBERNAMENTAL	\$276,962	-\$96,900	\$180,062	\$109,049	\$109,049	\$71,013
800 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$3,923,697	-\$120,975	\$3,802,721	\$2,556,774	\$2,556,774	\$1,245,947
801 SECRETARIO DE SERVICIOS PUBLICOS MUNICIPALES	\$373,639	\$230,235	\$603,874	\$491,389	\$491,389	\$112,486
802 DIRECCION DE ALUMBRADO PUBLICO	\$560,499	\$54,717	\$615,215	\$416,425	\$416,425	\$198,790
803 DIRECCION DE SANIDAD MUNICIPAL	\$1,505,073	-\$61,233	\$1,443,840	\$910,224	\$910,224	\$533,616
804 COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	\$379,766	-\$75,646	\$304,120	\$198,796	\$198,796	\$105,324
805 COORDINACION DE PARQUE VEHICULAR	\$349,524	-\$47,316	\$302,208	\$203,584	\$203,584	\$98,624
806 COORDINACION DE PARQUES Y JARDINES	\$315,462	-\$79,700	\$235,762	\$154,679	\$154,679	\$81,082
807 COORDINACION DIRECCION DE ECOLOGIA	\$439,734	-\$142,032	\$297,702	\$181,677	\$181,677	\$116,025
900 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA Y MOVILIDAD.	\$55,241,778	\$34,774,729	\$90,016,507	\$34,904,972	\$32,895,894	\$55,111,535
901 SECRETARIO DE SOPDUVM	\$601,946	\$63,693	\$665,639	\$442,550	\$442,550	\$223,089
902 DIRECCION DE OBRAS PUBLICAS	\$51,137,818	\$34,807,346	\$85,945,164	\$32,114,168	\$30,105,090	\$53,830,996
903 DIRECCION DE ESTUDIOS Y PROYECTOS	\$759,093	\$176,416	\$935,509	\$616,441	\$616,441	\$319,068
904 DIRECCION DE SUPERVISION	\$1,422,220	-\$143,762	\$1,278,459	\$919,144	\$919,144	\$359,315
905 DIRECCION DE ADMINISTRACION	\$703,047	\$135,050	\$838,096	\$576,376	\$576,376	\$261,721
906 DIRECCION DE CATASTRO	\$617,654	-\$264,014	\$353,640	\$236,295	\$236,295	\$117,346
1000 SECRETARIA MUNICIPAL DE DESARROLLO SOCIAL Y ECONOMICO	\$25,346,664	\$7,102,292	\$32,448,956	\$23,964,823	\$23,964,823	\$8,484,134
1001 SECRETARIO DE DESARROLLO SOCIAL Y ECONOMICO	\$2,446,711	-\$1,738,500	\$708,211	\$502,093	\$502,093	\$206,118
1002 DIRECCION GENERAL DE EDUCACION, JUVENTUD, CULTURA Y DEPORTE MUNICIPAL	\$1,476,824	\$3,623,315	\$5,100,139	\$4,460,674	\$4,460,674	\$639,465

1003	DIRECCION GENERAL DE DESARROLLO SOCIAL	\$628,538	\$95,861	\$724,399	\$481,988	\$481,988	\$242,411
1004	DIRECCION GENERAL DE DESARROLLO ECONOMICO	\$571,381	-\$46,698	\$524,683	\$333,394	\$333,394	\$191,289
1101	PRESIDENTA DEL DIF	\$11,815,151	\$3,262,654	\$15,077,805	\$11,136,209	\$11,136,209	\$3,941,595
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$622,912	\$2,299,240	\$1,584,459	\$1,584,459	\$714,781
1103	DIRECCION DE SALUD MENTAL	\$244,511	\$67,728	\$312,239	\$205,237	\$205,237	\$107,002
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$1,215,020	\$7,702,242	\$5,260,769	\$5,260,769	\$2,441,473
1100	DIF MUNICIPAL	\$13,735,989	\$3,953,294	\$17,689,283	\$12,925,905	\$12,925,905	\$4,763,379
1101	PRESIDENTA DEL DIF	\$11,815,151	\$3,262,654	\$15,077,805	\$11,136,209	\$11,136,209	\$3,941,595
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$622,912	\$2,299,240	\$1,584,459	\$1,584,459	\$714,781
1103	DIRECCION DE SALUD MENTAL	\$244,511	\$67,728	\$312,239	\$205,237	\$205,237	\$107,002
1200	SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$1,215,020	\$7,702,242	\$5,260,769	\$5,260,769	\$2,441,473
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$1,215,020	\$7,702,242	\$5,260,769	\$5,260,769	\$2,441,473
Total del Gasto		\$126,369,270	\$45,928,180	\$172,297,450	\$94,117,633	\$92,108,556	\$78,179,817