

Municipio de Yahualica  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$6,578,582</b>	<b>-\$1,826,118</b>	<b>\$4,752,465</b>	<b>\$1,582,481</b>	<b>\$1,582,481</b>	<b>\$3,169,984</b>
101 AYUNTAMIENTO	\$6,578,582	-\$1,826,118	\$4,752,465	\$1,582,481	\$1,582,481	\$3,169,984
<b>200 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL</b>	<b>\$2,451,735</b>	<b>\$1,374,613</b>	<b>\$3,826,348</b>	<b>\$2,287,443</b>	<b>\$2,202,206</b>	<b>\$1,538,905</b>
201 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$1,374,613	\$3,826,348	\$2,287,443	\$2,202,206	\$1,538,905
<b>300 SECRETARIA GENERAL MUNICIPAL</b>	<b>\$6,906,251</b>	<b>\$125,964</b>	<b>\$7,032,215</b>	<b>\$2,836,082</b>	<b>\$2,836,082</b>	<b>\$4,196,133</b>
301 SECRETARIO GENERAL	\$1,832,891	-\$740,713	\$1,092,178	\$417,620	\$417,620	\$674,558
302 DIRECCION GENERAL JURIDICA	\$957,679	-\$42,551	\$915,128	\$303,212	\$303,212	\$611,916
303 DIRECCION DE REGLAMENTOS	\$301,904	-\$59,607	\$242,297	\$69,621	\$69,621	\$172,676
304 DIRECCION DE COMUNICACIÓN SOCIAL	\$227,362	-\$10,104	\$217,259	\$110,248	\$110,248	\$107,011
305 DIRECCION DE OFICIALIA DEL REGISTRO DEL REGISTRO CIVIL	\$567,836	\$67,640	\$635,475	\$287,820	\$287,820	\$347,655
306 DIRECCION DE PROTECCION CIVIL	\$3,018,578	\$911,299	\$3,929,877	\$1,647,560	\$1,647,560	\$2,282,317
<b>400 SECRETARIA DE PLANEACION Y EVALUACION</b>	<b>\$1,063,600</b>	<b>-\$456</b>	<b>\$1,063,144</b>	<b>\$459,134</b>	<b>\$459,134</b>	<b>\$604,011</b>
401 SECRETARIO DE PLANEACION Y EVALUACION	\$474,816	\$107,184	\$582,000	\$290,345	\$290,345	\$291,655
402 DIRECCION DE PLANEACION, EVALUACION Y PROYECTOS ESTRATEGICOS	\$209,362	-\$10,478	\$198,884	\$100,324	\$100,324	\$98,560
403 DIRECCION DE VINCULACION E INNOVACION INSTITUCIONAL	\$194,060	-\$78,200	\$115,860	\$0	\$0	\$115,860
404 DIRECCION DE ADMINISTRACION	\$185,362	-\$18,963	\$166,400	\$68,465	\$68,465	\$97,935
<b>500 SECRETARIA DE LA TESORERIA MUNICIPAL</b>	<b>\$2,849,649</b>	<b>-\$69,566</b>	<b>\$2,780,083</b>	<b>\$1,371,363</b>	<b>\$1,362,311</b>	<b>\$1,408,719</b>
501 SECRETARIO DE LA TESORERIA MUNICIPAL	\$848,455	\$48,100	\$896,555	\$456,571	\$456,571	\$439,984
502 DIRECCION DE PRESUPUESTO Y CONTABILIDAD	\$997,142	-\$5,386	\$991,755	\$487,016	\$479,607	\$504,739
503 DIRECCION DE EGRESOS	\$593,022	-\$38,872	\$554,150	\$251,149	\$251,149	\$303,001
504 DIRECCION DE INGRESOS	\$411,030	-\$73,408	\$337,622	\$176,628	\$174,985	\$160,995
<b>600 SECRETARIA DE ADMINISTRACION</b>	<b>\$837,839</b>	<b>-\$58,992</b>	<b>\$778,846</b>	<b>\$307,866</b>	<b>\$307,866</b>	<b>\$470,980</b>
601 DIRECCION DE OFICIALIA MAYOR	\$331,760	\$16,458	\$348,218	\$135,668	\$135,668	\$212,550
602 DIRECCION DE RECURSOS HUMANOS	\$169,060	-\$60,247	\$108,813	\$19,749	\$19,749	\$89,065
603 DIRECCION DE MATERIALES Y SUMINISTROS	\$337,019	-\$15,204	\$321,815	\$152,450	\$152,450	\$169,365
<b>700 SECRETARIA DE CONTRALORIA Y TRANSPARENCIA</b>	<b>\$946,265</b>	<b>-\$43,433</b>	<b>\$902,832</b>	<b>\$333,059</b>	<b>\$333,059</b>	<b>\$569,773</b>
701 SECRETARIO DE CONTRALORIA Y TRANSPARENCIA	\$669,303	\$16,320	\$685,623	\$260,375	\$260,375	\$425,247
702 DIRECCION DE TRANSPARENCIA E INFORMACION PUBLICA GUBERNAMENTAL	\$276,962	-\$59,752	\$217,209	\$72,684	\$72,684	\$144,526
<b>800 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$3,923,697</b>	<b>-\$38,992</b>	<b>\$3,884,705</b>	<b>\$1,708,106</b>	<b>\$1,708,106</b>	<b>\$2,176,599</b>
801 SECRETARIO DE SERVICIOS PUBLICOS MUNICIPALES	\$373,639	\$189,123	\$562,762	\$312,601	\$312,601	\$250,161
802 DIRECCION DE ALUMBRADO PUBLICO	\$560,499	\$8,218	\$568,716	\$295,455	\$295,455	\$273,261
803 DIRECCION DE SANIDAD MUNICIPAL	\$1,505,073	-\$63,500	\$1,441,573	\$601,848	\$601,848	\$839,725
804 COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	\$379,766	-\$27,314	\$352,453	\$145,463	\$145,463	\$206,990
805 COORDINACION DE PARQUE VEHICULAR	\$349,524	-\$61,500	\$288,024	\$123,636	\$123,636	\$164,388
806 COORDINACION DE PARQUES Y JARDINES	\$315,462	-\$51,000	\$264,462	\$106,786	\$106,786	\$157,676
807 COORDINACION DIRECCION DE ECOLOGIA	\$439,734	-\$33,019	\$406,715	\$122,318	\$122,318	\$284,397
<b>900 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA Y MOVILIDAD.</b>	<b>\$55,241,778</b>	<b>\$34,865,602</b>	<b>\$90,107,380</b>	<b>\$21,733,508</b>	<b>\$21,733,508</b>	<b>\$68,373,872</b>
901 SECRETARIO DE SOPDUVM	\$601,946	-\$26,972	\$574,974	\$260,776	\$260,776	\$314,198
902 DIRECCION DE OBRAS PUBLICAS	\$51,137,818	\$34,865,198	\$86,003,016	\$20,216,393	\$20,216,393	\$65,786,622
903 DIRECCION DE ESTUDIOS Y PROYECTOS	\$759,093	\$25,363	\$784,456	\$369,189	\$369,189	\$415,267
904 DIRECCION DE SUPERVISION	\$1,422,220	\$38,726	\$1,460,946	\$376,155	\$376,155	\$1,084,791
905 DIRECCION DE ADMINISTRACION	\$703,047	\$10,774	\$713,821	\$317,245	\$317,245	\$396,576
906 DIRECCION DE CATASTRO	\$617,654	-\$47,486	\$570,168	\$193,751	\$193,751	\$376,417
<b>1000 SECRETARIA MUNICIPAL DE DESARROLLO SOCIAL Y ECONOMICO</b>	<b>\$25,346,664</b>	<b>\$5,845,141</b>	<b>\$31,191,805</b>	<b>\$17,581,412</b>	<b>\$17,278,030</b>	<b>\$13,610,393</b>
1001 SECRETARIO DE DESARROLLO SOCIAL Y ECONOMICO	\$2,446,711	-\$1,727,674	\$719,037	\$356,095	\$356,095	\$362,942
1002 DIRECCION GENERAL DE EDUCACION, JUVENTUD, CULTURA Y DEPORTE MUNICIPAL	\$1,476,824	\$3,088,670	\$4,565,494	\$3,635,872	\$3,635,872	\$929,621

1003	DIRECCION GENERAL DE DESARROLLO SOCIAL	\$628,538	\$52,984	\$681,522	\$341,454	\$341,454	\$340,068
1004	DIRECCION GENERAL DE DESARROLLO ECONOMICO	\$571,381	-\$44,759	\$526,622	\$215,772	\$215,772	\$310,850
1101	PRESIDENTA DEL DIF	\$11,815,151	\$3,467,826	\$15,282,977	\$8,188,983	\$7,910,101	\$7,093,994
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$284,979	\$1,961,307	\$1,002,080	\$977,581	\$959,227
1103	DIRECCION DE SALUD MENTAL	\$244,511	-\$46,052	\$198,459	\$110,880	\$110,880	\$87,579
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$769,166	\$7,256,388	\$3,730,276	\$3,730,276	\$3,526,112
<b>1100</b>	<b>DIF MUNICIPAL</b>	<b>\$13,735,989</b>	<b>\$3,706,754</b>	<b>\$17,442,743</b>	<b>\$9,301,943</b>	<b>\$8,998,561</b>	<b>\$8,140,800</b>
1101	PRESIDENTA DEL DIF	\$11,815,151	\$3,467,826	\$15,282,977	\$8,188,983	\$7,910,101	\$7,093,994
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$284,979	\$1,961,307	\$1,002,080	\$977,581	\$959,227
1103	DIRECCION DE SALUD MENTAL	\$244,511	-\$46,052	\$198,459	\$110,880	\$110,880	\$87,579
<b>1200</b>	<b>SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL</b>	<b>\$6,487,222</b>	<b>\$769,166</b>	<b>\$7,256,388</b>	<b>\$3,730,276</b>	<b>\$3,730,276</b>	<b>\$3,526,112</b>
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$769,166	\$7,256,388	\$3,730,276	\$3,730,276	\$3,526,112
<b>Total del Gasto</b>		<b>\$126,369,270</b>	<b>\$44,649,682</b>	<b>\$171,018,952</b>	<b>\$63,232,673</b>	<b>\$62,531,621</b>	<b>\$107,786,279</b>