

Municipio de Yahualica
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$6,578,582	-\$231,142	\$6,347,440	\$769,911	\$769,911	\$5,577,529
101 AYUNTAMIENTO	\$6,578,582	-\$231,142	\$6,347,440	\$769,911	\$769,911	\$5,577,529
200 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$315,008	\$2,766,742	\$782,148	\$780,656	\$1,984,594
201 UNIDAD DE APOYO DEL PRESIDENTE MUNICIPAL	\$2,451,735	\$315,008	\$2,766,742	\$782,148	\$780,656	\$1,984,594
300 SECRETARIA GENERAL MUNICIPAL	\$6,906,251	-\$338,066	\$6,568,184	\$1,368,764	\$1,366,596	\$5,199,421
301 SECRETARIO GENERAL	\$1,832,891	-\$523,268	\$1,309,623	\$222,887	\$221,276	\$1,086,736
302 DIRECCION GENERAL JURIDICA	\$957,679	\$0	\$957,679	\$179,348	\$179,348	\$778,332
303 DIRECCION DE REGLAMENTOS	\$301,904	\$5,375	\$307,279	\$39,594	\$39,594	\$267,685
304 DIRECCION DE COMUNICACIÓN SOCIAL	\$227,362	\$8,504	\$235,866	\$35,535	\$35,535	\$200,331
305 DIRECCION DE OFICIALIA DEL REGISTRO DEL REGISTRO CIVIL	\$567,836	\$67,295	\$635,131	\$157,288	\$156,731	\$477,843
306 DIRECCION DE PROTECCION CIVIL	\$3,018,578	\$104,028	\$3,122,606	\$734,113	\$734,113	\$2,388,493
400 SECRETARIA DE PLANEACION Y EVALUACION	\$1,063,600	\$68,030	\$1,131,631	\$227,428	\$227,428	\$904,203
401 SECRETARIO DE PLANEACION Y EVALUACION	\$474,816	\$81,617	\$556,433	\$171,136	\$171,136	\$385,297
402 DIRECCION DE PLANEACION, EVALUACION Y PROYECTOS ESTRATEGICOS	\$209,362	-\$3,586	\$205,776	\$28,491	\$28,491	\$177,285
403 DIRECCION DE VINCULACION E INNOVACION INSTITUCIONAL	\$194,060	-\$5,000	\$189,060	\$0	\$0	\$189,060
404 DIRECCION DE ADMINISTRACION	\$185,362	-\$5,000	\$180,362	\$27,802	\$27,802	\$152,560
500 SECRETARIA DE LA TESORERIA MUNICIPAL	\$2,849,649	\$184,589	\$3,034,238	\$736,706	\$736,706	\$2,297,532
501 SECRETARIO DE LA TESORERIA MUNICIPAL	\$848,455	\$40,559	\$889,013	\$215,315	\$215,315	\$673,698
502 DIRECCION DE PRESUPUESTO Y CONTABILIDAD	\$997,142	\$101,392	\$1,098,534	\$288,417	\$288,417	\$810,117
503 DIRECCION DE EGRESOS	\$593,022	\$12,935	\$605,957	\$92,553	\$92,553	\$513,404
504 DIRECCION DE INGRESOS	\$411,030	\$29,704	\$440,734	\$140,421	\$140,421	\$300,313
600 SECRETARIA DE ADMINISTRACION	\$837,839	\$42,072	\$879,911	\$180,799	\$180,799	\$699,112
601 DIRECCION DE OFICIALIA MAYOR	\$331,760	\$18,995	\$350,755	\$76,531	\$76,531	\$274,223
602 DIRECCION DE RECURSOS HUMANOS	\$169,060	\$0	\$169,060	\$19,749	\$19,749	\$149,311
603 DIRECCION DE MATERIALES Y SUMINISTROS	\$337,019	\$23,077	\$360,096	\$84,519	\$84,519	\$275,577
700 SECRETARIA DE CONTRALORIA Y TRANSPARENCIA	\$946,265	\$12,298	\$958,563	\$153,071	\$153,071	\$805,493
701 SECRETARIO DE CONTRALORIA Y TRANSPARENCIA	\$669,303	\$17,298	\$686,601	\$115,149	\$115,149	\$571,452
702 DIRECCION DE TRANSPARENCIA E INFORMACION PUBLICA GUBERNAMENTAL	\$276,962	-\$5,000	\$271,962	\$37,921	\$37,921	\$234,040
800 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$3,923,697	\$102,399	\$4,026,096	\$829,798	\$829,798	\$3,196,298
801 SECRETARIO DE SERVICIOS PUBLICOS MUNICIPALES	\$373,639	\$122,755	\$496,394	\$181,321	\$181,321	\$315,073
802 DIRECCION DE ALUMBRADO PUBLICO	\$560,499	-\$5,000	\$555,499	\$90,575	\$90,575	\$464,924
803 DIRECCION DE SANIDAD MUNICIPAL	\$1,505,073	-\$5,000	\$1,500,073	\$293,746	\$293,746	\$1,206,327
804 COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	\$379,766	\$2,615	\$382,381	\$80,514	\$80,514	\$301,867
805 COORDINACION DE PARQUE VEHICULAR	\$349,524	-\$5,000	\$344,524	\$61,732	\$61,732	\$282,792
806 COORDINACION DE PARQUES Y JARDINES	\$315,462	-\$5,000	\$310,462	\$55,126	\$55,126	\$255,336
807 COORDINACION DIRECCION DE ECOLOGIA	\$439,734	-\$2,970	\$436,764	\$66,784	\$66,784	\$369,980
900 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA Y MOVILIDAD.	\$55,241,778	\$29,882,175	\$85,123,953	\$10,309,882	\$10,309,882	\$74,814,071
901 SECRETARIO DE SOPDUVM	\$601,946	\$15,715	\$617,661	\$144,927	\$144,927	\$472,734
902 DIRECCION DE OBRAS PUBLICAS	\$51,137,818	\$29,809,840	\$80,947,657	\$9,563,233	\$9,563,233	\$71,384,424
903 DIRECCION DE ESTUDIOS Y PROYECTOS	\$759,093	\$11,375	\$770,468	\$170,010	\$170,010	\$600,458
904 DIRECCION DE SUPERVISION	\$1,422,220	\$22,282	\$1,444,503	\$169,601	\$169,601	\$1,274,901
905 DIRECCION DE ADMINISTRACION	\$703,047	\$10,450	\$713,497	\$150,009	\$150,009	\$563,487
906 DIRECCION DE CATASTRO	\$617,654	\$12,514	\$630,168	\$112,101	\$112,101	\$518,067
1000 SECRETARIA MUNICIPAL DE DESARROLLO SOCIAL Y ECONOMICO	\$25,346,664	\$3,856,433	\$29,203,097	\$6,066,399	\$6,066,854	\$23,136,699
1001 SECRETARIO DE DESARROLLO SOCIAL Y ECONOMICO	\$2,446,711	\$195,717	\$2,642,428	\$190,120	\$189,535	\$2,452,308
1002 DIRECCION GENERAL DE EDUCACION, JUVENTUD, CULTURA Y DEPORTE MUNICIPAL	\$1,476,824	\$85,202	\$1,562,026	\$381,763	\$381,763	\$1,180,263

1003	DIRECCION GENERAL DE DESARROLLO SOCIAL	\$628,538	\$29,369	\$657,907	\$159,844	\$159,844	\$498,063
1004	DIRECCION GENERAL DE DESARROLLO ECONOMICO	\$571,381	\$10,243	\$581,624	\$105,266	\$105,266	\$476,358
1101	PRESIDENTA DEL DIF	\$11,815,151	\$2,729,959	\$14,545,110	\$3,305,628	\$3,304,668	\$11,239,482
1102	DIRECCION DE DESARROLLO COMUNITARIO HUMANO	\$1,676,327	\$26,079	\$1,702,407	\$357,088	\$357,088	\$1,345,319
1103	DIRECCION DE SALUD MENTAL	\$244,511	\$2,539	\$247,050	\$44,406	\$44,406	\$202,644
1201	SEGURIDAD PUBLICA MUNICIPAL	\$6,487,222	\$777,325	\$7,264,547	\$1,522,285	\$1,522,285	\$5,742,262
1100	DIF MUNICIPAL	\$13,735,989	\$2,758,577	\$16,494,566	\$3,707,122	\$3,706,161	\$12,787,444
1101	PRESIDENTA DEL DIF	\$11,815,151	\$2,729,959	\$14,545,110	\$3,305,628	\$3,304,668	\$11,239,482
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Total del Gasto		\$126,369,270	\$37,429,700	\$163,798,969	\$26,654,313	\$26,648,148	\$137,144,656